

**GWINNETT COUNTY, GEORGIA
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
[CAPER]
JANUARY 1, 2010 - DECEMBER 31, 2010**



**Prepared for Submission
to the
United States Department of
Housing and Urban Development**

**Prepared by
W. Frank Newton, Inc.
[Program Management Firm]
and the
Gwinnett County Department of Financial Services
for the
Gwinnett County Board of Commissioners**

March 31, 2011

TABLE OF CONTENTS

<u>Item</u>	<u>Page</u>
<u>Executive Summary</u>	6
<u>Narratives</u>	33
Introduction	34
Summary of Resources and Distribution of Funds	35
General Caper Narratives	42
Assessment of the Three-Year to Five-Year Goals and Objectives	43
Description of Accomplishments in Attaining Goals/Objectives	43
Breakdown of CPD Formula Funds Spent	43
Explanation of Why Progress Not Made	55
Affirmatively Furthering Fair Housing	55
Actions Taken to Affirmatively Further Fair Housing	55
Actions Taken to Overcome Effects of Impediments Identified	55
Affordable Housing	57
Comparison of Numeric Goals with # of Renters/Owners Assisted	57
Number of Households Meeting Sec. 215 Requirements	58
Description of Worst-Case Needs	58
Description of Efforts to Address Accessibility Needs	59
Continuum of Care	59
Actions Taken to Address Needs of Homeless/Persons with Special Needs	59
Actions Taken to Prevent Homelessness/Help Persons Transition	60
New Federal Resources	60
Other Actions	61
Address Obstacles to Meeting Underserved Needs	61
Fostering and Maintaining Affordable Housing	61
Eliminate Barriers to Affordable Housing	61
Overcoming Gaps in Institutional Structure/Enhance Coordination	61
Improve Public Housing and Resident Initiatives	61
Evaluate and Reduce Lead-Based Paint Hazards	62
Ensuring Compliance With Program and Comprehensive Planning Requirements	62
Reduce the Number of Persons Living Below the Poverty Level	64
Leveraging Resources	64
Progress in Obtaining Other Public/Private Resources Address Needs in Plan	64
How Federal Resources From HUD Leveraged Other Public/Private Resources	64
How Matching Requirements Were Satisfied	65
Citizen Comments	65
Self-Evaluation	65
Activities/Strategies Having Impact/Indicators Best Describe Results/Goals on Target	65
Barriers Have Negative Impact on Fulfilling Strategies/Achieving Overall Vision	65
Adjustment/Improvements to Strategies/Activities Might Help Meet Needs	66
Monitoring	67
Describe How/Frequency of Monitoring Activities	67
What is Status of Grant Programs	67
Activities Falling Behind Schedule?	68
Grant Disbursements Timely?	68
Actual Expenditures Differ from Letter of Credit?	68

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

TABLE OF CONTENTS [CONTINUED]

<u>Item</u>	<u>Page</u>
Additional Program Narratives	69
CDBG Program	69
General Narrative	69
Assessment of Relationship of CDBG Funds and Goals/Objectives	69
Assess Use of CDBG Funds to Priorities/Needs/Goals/Objectives	69
Evaluate Progress Toward Meeting Goals for Affordable Housing	72
Indicate Extent to Which CDBG Funds Benefit Low/Mod.	73
Changes in Program Objectives	73
Identify Natures/Reasons for Changes in Objectives	73
Neighborhood Revitalization Strategies	73
Section 108 Loan Guarantee	73
Displacement Summary	73
Replacement of Housing	73
CDBG Activities Determined Eligible Using PSA Surveys	74
CDBG Timeliness Compliance	75
Float-Funded Activities	75
Income From Sale of Real Property	75
Other Loan Repayments	75
Prior Period Adjustments	75
Parcels of CDBG-Acquired Property Available for Sale	75
Lump Sum Drawdown Payments	75
Program Administration 20% Cap	76
Public Services 15% Cap	70
HOME Program	79
Assessment of Relationship of HOME Funds and Goals/Objectives	79
Assess Use of HOME Funds to Priorities/Needs/Goals/Objectives	79
Homeownership Programs	80
Downpayment Assistance	80
New Construction - Gwinnett Habitat	80
Housing Counseling	82
Homeowner Rehabilitation	83
Evaluate Progress Toward Meeting Affordable Housing Goals	84
Extent to Which HOME funds Benefited Low/Mod Persons	85
HOME Program Annual Performance Report [HUD 40107]	86
HOME Match Report [HUD 40107-A]	88
HOME MBE/WBE Reports	98
Assessments	98
Results of On-Site Inspections of Rental Housing	98
HOME Participating Jurisdiction's Affirmative Marketing	98
Outreach to Minority and Women-Owned Businesses	98
HOPWA Program [Not Received from HUD by Gwinnett County]	98
Emergency Shelter Grants Program	99
Assessment of Relationship of ESG Funds and Goals/Objectives	100
Actions to Address Emerg. Shelter/Trans. Hsg. Needs of Homeless	100
Progress in Using ESG Funds	101
Relationship of ESG Funds Use to Homeless Planning	102
ESG Matching Resources	103
Activity/Beneficiary Data	104
Homeless Discharge Coordination	104
<u>Figures</u>	
Figure 1 – Map Project Locations [Census Block Groups]	40
Figure 1 – Map [Minority Concentrations]	41

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

TABLE OF CONTENTS [CONTINUED]

<u>Item</u>	<u>Page</u>
<u>Exhibits</u>	
Exhibit 1	Section 3 Annual Performance Report 111
Exhibit 2	Citizen Comments 118
Exhibit 3	HUD IDIS Reports 141
 <u>Tables</u>	
Table 1	Federal Grant/Program Income/Matching Funds 36
Table 2	Program Income Estimates/Receipts 36
Table 3A	Geographic Distribution of Investments 37
Table 3B	Project Descriptions 38
Table 4	HUD Table 2A 44
Table 5	HUD Table 3B 46
Table 6	HUD Table 2B 47
Table 7	HUD Table 1C, 2C, 3A 48
Table 8A	HUD Table 3A 54
Table 8B	Page References – Goal/Objective Attainment and Expenditures 55
Table 9	Non-Housing Accessibility Improvements 59
Table 10	Supportive Housing (ESG) Funding Awarded by DCA in Gwinnett County 60
Table 11	SuperNOFA Funding Awarded by HUD in Gwinnett County 61
Table 12	Consolidated Plan Consistency Reviews – HUD SuperNOFA Programs 63
Table 13	Consolidated Plan Consistency Reviews – DCA ESG Program 63
Table 14A	Community Development Needs Addressed 69
Table 14B	CDBG Expenditures by Type 70
Table 14C	CDBG Public Facility and Infrastructure Expenditures 70
Table 14D	CDBG Public Services Expenditures 71
Table 15A	Expenditures for Homeowner Housing Rehabilitation – CDBG Program 72
Table 15B	Homeowner Households Receiving Housing Rehabilitation [Race/Ethnicity] 72
Table 15C	Homeowner Households Receiving Housing Rehabilitation [Income Groups] 73
Table 16	CDBG Activities Determined CDBG Eligible PSA Surveys 74
Table 17	Housing/Community Development Objectives [HUD Table 1C,2C,3A] 77
Table 18	HOME Program Priority Housing Activities Addressed 79
Table 19A	Homeownership Programs – Downpayment Assistance [Households by Race/Ethnicity] 80
Table 19B	Homeownership Programs – Downpayment Assistance [Households by Income Group] 80
Table 20A	Homeownership Programs – New Construction/Downpayment [Households by Race/Ethnicity] 81
Table 20B	Homeownership Programs – New Construction/Downpayment [Households by Income Groups] 81
Table 20C	Evaluation/Assessment of Performance – Affordable Housing – Homeownership 81
Table 21A	Housing Counseling [Households by Race/Ethnicity] 82
Table 21B	Housing Counseling [Households by Income Groups] 82
Table 22	Expenditures for Homeowner Housing Rehabilitation 83
Table 23	Homeowner Households Receiving Housing Rehabilitation – [By Race/Ethnicity] 84
Table 24	Homeowner Households Receiving Housing Rehabilitation – [By Income Group] 84
Table 25	HOME Program Annual Performance Report – HUD-40107 86
Table 26	HOME Match Report – HUD 40107-A 88
Table 27	Outcomes of Homeless and Special Needs Programs [HUD Table 1C] 101
Table 28	Evaluation/Assessment of Performance - Emergency Shelter – Shelter Operations 102
Table 29	Evaluation/Assessment of Performance - Emergency Shelter – Homeless Prevention 102
Table 30	ESG 2009 Funds – 2010 Report 104
Table 31	ESG 2010 Funds – 2010 Report 104
Table 32	ESG 2007 Funds – Financial Status Report 105
Table 33	ESG 2008 Funds – Financial Status Report 106
Table 34	ESG 2009 Funds – Financial Status Report 107
Table 35	ESG 2010 Funds – Financial Status Report 108
Table 36	Section 3 – CDBG Construction Contracts Less Than \$100,000 112
Table 37	Section 3 – CDBG Construction Contracts Greater Than 100,000 112
Table 38	Section 3 – Professional Services Contracts Less Than \$100,000 113
Table 39	Section 3 – Professional Services Contracts Greater Than \$100,000 113
Table 40	Section 3 – CDBG Program – HUD 60002 Report – 2010 114
Table 41	Section 3 – HOME Program – HUD 60002 Report – 2010 115
Table 42	Section 3 – ESG Program – HUD 60002 Report – 2010 116
Table 43	Section 3 – NSP Program – HUD 60002 Report - 2010 117

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010

<u>IDIS Reports</u>	Page Number
▪ HUD Grants and Program (PR01)	Exhibit 3
▪ List of Activities by Program Year and Project (PR02)	Exhibit 3
▪ CDBG Activity Summary Report (GPR) (PR03)	Exhibit 3
▪ Consolidated Annual Performance and Evaluation Report (PR06)	Exhibit 3
▪ Grantee Summary Activity Report (PR08)	Exhibit 3
▪ CDBG Housing Activities (PR10)	Exhibit 3
▪ ESG Grantee Financial Summary for Program Year (PR12)	Exhibit 3
▪ ESG Statistics for Projects (PR19)	Exhibit 3
▪ Status of HOME Activities (PR22)	Exhibit 3
▪ Summary of Accomplishments Report (PR23)	Exhibit 3
▪ Status of CHDO funds (PR25)	Exhibit 3
▪ CDBG Financial Summary (PR26)	Exhibit 3
▪ Status of HOME Grants (PR27)	Exhibit 3
▪ ESG Performance Measures Report (PR81)	Exhibit 3
▪ CDBG Performance Measures Report (PR83)	Exhibit 3
▪ CDBG Strategy Area, CDFI, ands Local Target Area Report (PR84)	Exhibit 3
▪ CDBG Housing Performance Report (C04PR85)	Exhibit 3
▪ HOME Housing Performance Report (C04PR85)	Exhibit 3

**GWINNETT COUNTY, GEORGIA
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT [CAPER]
JANUARY 1, 2010 - DECEMBER 31, 2010**



EXECUTIVE SUMMARY

Gwinnett County, Georgia
Consolidated Annual Performance and Evaluation Report 2010
Executive Summary

Gwinnett County, Georgia is located in the northeastern portion of the Atlanta, Georgia metropolitan area and has grown from approximately 72,349 persons in 1970 to more than 757,000 persons in 2010.

Gwinnett County has developed a Consolidated Plan for the years 2010-2014 which includes a vision for the future; analyses of needs for housing, homelessness, and community development; and, annual action plans containing projects to address the funding needs. The overall focus of the plan ensures that the County's community development, housing and homeless programs target their efforts to help low and moderate-income persons in the community achieve self-sufficiency.

Action Plan 2010

Gwinnett County prepares an Annual Action Plan for each funding year during the period 2010-2014. Total projected costs contained in the Action Plan 2010 included \$6,331,067 funded from grant awards from the United States Department of Housing and Urban Development [HUD]. The grant amounts were: \$4,561,860 from the Community Development Block Grant [CDBG] Program, \$184,705 from the Emergency Shelter Grants [ESG] Program, and \$1,584,502 from the HOME Investment Partnership Act [HOME] Program. The actual Program Income received during 2010 (housing loan repayments funded in the past from the CDBG and HOME Programs) totaled \$77,523.01 [\$32,071.98 from CDBG Program Income and \$45,451.03 from HOME Program Income].

In addition to the grant funds and program income, HUD required matching funds were generated for the HOME Program during FY 2010 [\$1,476,007.35], although HUD approved a HOME Match Waiver for PY 2009 and PY 2010 as a result of a Presidentially-Declared Disaster [flooding on September 20-21, 2009]. Matching funds generated from the Emergency Shelter Grants (ESG) Program also totaled \$591,389.72.

Citizen Participation/Needs Assessment/Proposed Consolidated Plan/Proposed Action Plan

Gwinnett County included a Citizens Participation Plan in its Consolidated Plan 2010-2014. As a part of the citizen participation process, at least two separate public comment periods, which include at least two separate public hearings, are held each year to receive citizen input on Action Plans. During the year 2010, citizens were invited to assist Gwinnett County in its assessment of needs for the Action Plan 2011, including participation in a Public Hearing held on June 16, 2010 – 6:00 P.M. - at the George Pierce Park Community Center in Suwanee. The Proposed Action Plan 2011 was published on September 7, 2010 for a public comment period ending October 8, 2010, including a Public Hearing held on September 22, 2010 at the Gwinnett Justice and Administration Center in Lawrenceville. All comments received were provided to the Board of Commissioners before their vote on the Action Plan 2011 on October 19, 2010.

HOUSING, HOMELESS AND COMMUNITY DEVELOPMENT NEEDS

HOUSING NEEDS

HOUSING GOALS 2010-2014

Increase Access to Affordable Housing for Low and Moderate-income Persons [AH].

Eliminate Substandard Housing for Low and Moderate-income Individuals, Families, and Households [HR].

Increase Housing and Supportive Services for Individuals and Families with Special Needs [SNH].

HOUSING CONDITIONS

The housing stock in Gwinnett County is relatively new. However, the existing pre-1980 housing stock is beginning to deteriorate and requires attention to assure its continued retention as affordable housing available to low and moderate-income persons.

The supply of affordable rental housing is inadequate to accommodate the needs of Gwinnett's low and moderate-income population, many of whom are immigrants from other lands. Each year during the identification of needs for the preparation of the annual Action Plans, Gwinnett citizens cite the need for more affordable housing in the County to meet the needs of the population. The rental stock, which is being constructed today, is priced at an average over \$1,000 per month for a three-bedroom apartment.

HOUSING MARKET CONDITIONS

As reported in the Census 2000, Gwinnett County's population consisted of 588,448 individuals which occupied 96.5% (202,317 units) of the County's housing stock of 209,682 units. Homeowners occupied 72.4% (146,543 units) while renters represented 27.6% (55,774 units) of the housing stock.

Only .8% (1,684) of Gwinnett's housing units were constructed before 1940. Ninety-five percent (95%) (193,006 units) were built between 1970 and 2000. Of these 193,006 units constructed since 1970, 83% (159,675 units) were built after 1980.

At the time of the Census 2000, 202,317 (96.5%) of the 209,682 total housing units were occupied, 7,365 (3.5%) were vacant, and 354 were listed for seasonal, recreational, occasional use. The vacancy rate for homeowner-units was 1.2%, while the renter-unit vacancy rate was 5.7%.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010

The racial/ethnic breakdown of occupied housing includes: White/Caucasian 76% (153,761); Black/African-American 13.6% (27,454); Hispanic 7.1% (14,420); and Other 3.3% (6,682). It should be noted that the growing Hispanic and Asian populations in Gwinnett County have altered these proportions since Census 2000, but no official count will be available until Census 2010.

Households in Gwinnett County occupy predominantly single-unit detached homes, which represents 71.5% (150,017) of the 209,682 housing units.

Average household size, as measured by Census 2000 was 2.98 for owner-occupied housing and 2.60 for renter-occupied housing.

Housing was not overcrowded in Gwinnett County at the time Census 2000, which reported that 94.3% (190,690) of the occupied housing had 1.00 or less occupants per room. Recent experience (2000-2005) with overcrowding, as a result of structures occupied by unrelated individuals, was a cause for concern in Gwinnett County, and the Board of Commissioners approved code enforcement measures [limits on numbers of occupants of dwelling units] on September 20, 2005 to control this growing problem.

Housing Problems for Low-Income Households (80% of less of Area Median Income)

Information on this topic was provided to Gwinnett County by HUD. A summary of the data is presented here by type of housing (renter-occupied and owner-occupied).

Low-Income Renter Households

Census 2000 housing data provided by HUD indicates that for all renter households in Gwinnett County (27,563), 70.8% (19,514) reported having some housing problems. Renter households reporting having spent 30% of their income on housing (30% cost-burdened) totaled 17,544, representing 63.7% of renter households. Additional renter households (6,764), representing 24.5% of renters, spent 50% or more of their income for housing.

Low-Income Owner Households

Low-Income owner households totaled 31,014 in the HUD-provided data. Sixty-two percent (62%), or 19,230, reported some housing problems, including 18,247 (58.8%) who were 30% cost-burdened and 8,080 (26.1%) who were 50% cost-burdened.

HOUSING GOALS/OBJECTIVES

Our Gwinnett County housing goals address the most significant housing needs in the County, as identified in preparation of the 2010-2014 Plan. Needs information is presented for each of the goals beginning on page 11. The proposed uses of estimated 2010 HUD grant funding for affordable housing and expenditures during 2010 are presented on pages 15-18 of this document.

Remediation of the deficiencies of substandard housing in Gwinnett County is important. An estimate of the total number of substandard housing units indicates that as many as 10,000 homes are suitable for rehabilitation. It costs less to repair existing affordable housing for low and moderate-income families than to build new replacement housing.

It is also estimated that approximately 6,000 housing units in Gwinnett County could benefit from improvements to correct incipient housing code violations, which, if left unrepaired, will result in the housing units becoming substandard within a few years. Another 4,000 housing units need major energy renovations to make them compatible with state energy codes. This effort also results in more reasonable utility bills, making housing more affordable for many families.

Affordable Housing

Goal AH: Increase access to affordable housing for low and moderate-income individuals, families and households.

Priority Objectives

AH1: Principal Reduction (Downpayment Assistance) and Closing Cost Reduction for first-time homebuyers

AH2: Rehabilitation of existing housing for first-time homebuyers

AH3: Home Buyer Education/Counseling

AH4: New construction of housing for first-time home buyers

AH5: Reduction of acquisition and development costs for affordable single family housing

AH6: Reduction of acquisition and development cost for affordable Multi-unit housing

AH7: Encourage private and non-profit developers by funding acquisition, development and rehabilitation activities

The Census 2000 reported that eighty percent (80%) of very low-income **renters** in Gwinnett County had to spend more than 30% of their income for housing needs. Sixty-nine percent (69%) of these persons had to spend more than 50% of their income for housing costs. The most serious housing problem in the County is the insufficient supply of affordable housing for low and moderate-income households.

While the Census data does not accurately reflect similar information for potential **homeowners**, locally available information suggests that escalating land prices, the increasing cost of development codes and fees, the profitability of higher priced homes, and the strong demand for more expensive homes have all combined to push the cost of owner-occupied housing out of the reach of a substantial segment of the Gwinnett County population. These circumstances particularly affect those households whose total income falls within the low-income definition used for HUD housing and community development programs (i.e., a maximum of 80% of Area Median Income in the Metropolitan Atlanta area).

Substandard Housing

Goal HR: Eliminate substandard housing for low and moderate-income individuals, families, and households.

Priority Objectives

HR1: Rehabilitate owner-occupied homes

HR2: Energy conservation and weatherization for single-and multi-unit housing

HR3: Home Owner Education

HR4: Replacement construction for non-feasible rehabilitation

HR5: Hazardous materials abatement/removal [lead/asbestos]

HR6: Rehabilitate multi-unit homes

HR7: Housing Code [Property Maintenance] Activities

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010

Although Gwinnett County has a relatively new housing stock, deterioration exists in the older housing owner-occupied and rental properties. Many of the older units are in need of repair; but they also tend to be occupied by those least able to pay for such repairs. Since the County is a growth area, most middle and upper-income people live in newer units.

Older units, which were built under less stringent building and energy codes, are often more expensive to maintain than newer homes. They generally require more repairs, resulting in a cost burden to low-income residents.

Much of the substandard housing stock in the County is rental units. The large number of very low, low, and moderate-income renters with housing problems, or severe cost burdens, reflects the number of units which have unsuitable living conditions due to needed repairs, lack of plumbing or heating, or overcrowding.

Very low-income households who own their own homes overwhelmingly report housing problems. Over three-fourths (79%) reported housing problems of some kind (in need of repairs, overcrowding, cost burden, severe cost burden).

Special Needs Housing

Goal SNH: Increase housing and supportive services for individuals and families with special needs.

Priority Objectives

SNH1 Support the efforts of public and private non-profits to create additional housing options for special needs clientele.

SNH2 Support the efforts of public and private non-profits to acquire, construct, or rehabilitate housing for disabled persons, including persons with HIV/AIDS and persons who are diagnosed with substance abuse and/or physical or mental disabilities.

SNH3 Support the efforts of public and private non-profits to acquire, and/or construct transitional housing, for special needs individuals.

SNH4 Financial assistance support with housing for special needs populations.

Persons with special needs include the elderly, persons with HIV/AIDS, persons with severe physical and mental disabilities, persons with alcohol and/or other drug addictions, single parents and others. Unfortunately, affordable housing and supportive housing for persons with special needs is extremely limited in the County.

Housing with support services (e.g., childcare for single parents, nearby health care for elderly) and residential treatment centers have not emerged in sufficient numbers to meet the growing demand for their services. Long term and permanent facilities are needed for elderly, frail elderly, persons with mental illness, persons with developmental and physical disabilities, and those with alcohol or other drug addiction.

Such facilities should include transitional housing, single room occupancy units, intermediate care, residential treatment/care facilities, and affordable single-family and multi-family structures. Health and social services support is needed for all supportive housing facilities and referrals to ensure wellness, full recovery and/or curtail recidivism.

The uses of HUD grant funds received by Gwinnett County for affordable housing during 2010 are summarized beginning on pages 15-18.

HOMELESS NEEDS

HOMELESS GOAL – 2010-2014

GOAL: HML Increase Housing Options for Homeless and Near-homeless Individuals and Families

Priority Objectives

HML1: Support non-profit, private and public entities that provide housing opportunities for at-risk populations.

HML2: Address the emergency shelter needs of homeless persons, including individuals, families, adults and youth.

HML3: Provide outreach to homeless persons for the assessment of their individual needs.

HML4: Address the transitional housing needs of homeless persons, including individuals, families, adults and youth.

HML5: Help homeless persons make the transition to permanent housing and independent living.

HML6: Help prevent homelessness of low-income individuals and families.

Gwinnett County has adopted the Continuum of Care approach to address the needs of its homeless population:

- Outreach and assessment to identify the needs of individuals and families and to connect them to facilities and services;
- Emergency shelter as a safe, decent alternative to life on the streets of the community;
- Transitional housing with various appropriate services; and
- Permanent housing or permanent supportive housing.

Gwinnett's efforts to combat homelessness requires that the root economic causes of homelessness be addressed – **insufficient numbers of decent, safe, and sanitary low-cost housing units (limited housing stock) combined with limited financial capacity of homeless households (low wage jobs, depleted savings, excessive debt)**. The County will accomplish this by funding projects to help remove these causes and by helping public and nonprofit organization resources for this purpose. Gwinnett County's growing homeless population consists largely of families with children.

Although the numbers of transitional housing units are not adequate to meet the need, the number of units is slowly growing with funding assistance from various HUD programs, including CDBG, HOME and Supportive Housing. The need for emergency shelter is also growing, and only one emergency shelter exists to house the 3,000 – 4,000 persons who need such shelter during most years. Shelter is purchased from low-cost extended stay motels, but this source of emergency shelter is unreliable and inadequate, and can house only approximately 2,000 persons per year.

The uses of HUD Grant funds received by Gwinnett County for homeless activities during 2010 are summarized beginning on **page 15** of this Executive Summary.

COMMUNITY DEVELOPMENT NEEDS

The Consolidated Plan 2010-2014 lists the various community development needs identified through the Needs Assessment process carried out by the County during 2009 to develop the Consolidated Plan 2010-2014. The activities receiving funding in Action Plan 2010 address these needs, in part, and help Gwinnett County toward achieving its Community Development Goal, as well as addressing the Long and Short Term Priority Objectives listed immediately above. The uses of HUD grant funds received by Gwinnett County used for Community Development activities are summarized beginning on **page 15**.

COMMUNITY DEVELOPMENT GOAL – 2010-2014

GOAL: CD Increase the capacity of public facilities and public services to improve the social, economic, and physical environment for low- and moderate-income individuals and families by acquiring, constructing, or rehabilitating public facilities, revitalizing older areas of the County, providing equipment purchased through public services activities, and providing overall program administration and management.

Long Term Priority Objectives:

CDPFLT PUBLIC FACILITIES: To provide for the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements to: (1) meet health and safety regulations, and (2) upgrade and maintain the viability of neighborhoods where low and moderate-income families reside; and, (3) revitalize older areas of the County.

CDPSLT PUBLIC SERVICES: To provide the resources necessary to improve the community's public services, including, but not limited to, employment, crime prevention, childcare, physical and mental health, drug abuse, education, energy conservation, transportation, care for the elderly, welfare and recreational needs.

CDADLT ADMINISTRATION/PLANNING/MANAGEMENT: To provide the administrative structure to conduct community development, housing, and homeless activities by planning, implementing, monitoring and evaluating, community development, housing and homeless programs.

Short Term Priority Objectives:

CDST1 To improve existing deteriorated public facilities and infrastructure in low and moderate-income areas to meet health and safety standards, including but not limited to areas of the County where the physical condition of the public infrastructure and facilities need revitalization.

CDST2 To construct new public facilities and infrastructure in low and moderate-income areas now lacking such facilities, including but not limited to areas of the County where the physical condition of the public infrastructure and facilities need revitalization.

CDST3 To construct, acquire, and/or renovate public facilities to meet the needs of special population groups such as the elderly, persons with disabilities, homeless persons, and persons suffering from various types of abuse.

CDST4 To provide funding, support, or technical assistance to assist in the implementation of programs for special population groups such as the elderly, persons with disabilities, homeless persons, and persons suffering from various types of abuse.

CDST5 To provide funding, support, or technical assistance to private non-profit and public agencies meeting the public service needs of the County's low and moderate-income population.

CDST6 To encourage the development of and maximize the opportunities for minority and female-owned businesses.

CDST7 To provide the administrative structure for the planning, implementation, and management of the Community Development Block Grant Program, the Emergency Shelter Grants Program, the HOME Program, the American Dream Downpayment Initiative, and other housing, community development and homeless programs.

GWINNETT COUNTY
ONE YEAR ACTION PLAN
FY 2010

SUMMARY OF ACTIVITY FUNDING/EXPENDITURES/ACHIEVEMENTS

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

TABLE 1

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDED AMOUNTS – FY 2010: FY 2010 CDBG GRANT FUNDS \$4,561,860 PROGRAM INCOME RECEIVED \$32,071.98		
Project Description	Funding	Priority Objectives Addressed
Gwinnett County: Senior Services Center – Design/Construction Phase II	\$111,860.00	CDST3
Gwinnett County: Housing Rehabilitation – Single Family (Grant: \$502,000; Actual Program. Income: \$32,071.98)	\$534,071.98	HR1
Gwinnett County: Housing Rehabilitation Service Delivery	\$65,000.00	HR1
Gwinnett County: CDBG General Program Administration	\$401,025.00	CDST7
Gwinnett County: Housing Rehabilitation – Single Family Administration	\$199,975.00	HR1
Gwinnett County: Unprogrammed Funds	\$0.00	CDST7
Total – County Activities	\$1,311,931.98	
City of Buford – Waterline Reconstruction	\$92,000.00	CDST1
City of Dacula – Freeman’s Mill Road and Franklin Drive Street Improvements	\$95,000.00	CDST1
City of Duluth – Hill Area – Donnaville Street – Street Improvements	\$184,000.00	CDST1
City of Lawrenceville – Sidewalk Accessibility Improvements	\$80,000.00	CDST3
City of Loganville – Waterline Reconstruction	\$164,000.00	CDST1
City of Sugar Hill – Pass Court/Hessie Lane Street Improvements	\$80,000.00	CDST1
Creative Enterprises – Building Acquisition	\$385,000.00	CDST3
GRN Community Services Board – Mini-Van Purchase	\$24,000.00	CDST4
Lawrenceville Housing Authority – Accessibility Improvements – Grady Holt Apartments	\$35,000.00	CDST3
Wishes 4 Me Foundation – Mini-Van Purchase	\$55,000.00	CDST4
Gwinnett County Health Dept. – Buford & Norcross Health Centers Equipment Purchases	\$9,900.00	CDST5
Partnership for Community Action – Mini-Van Purchase	\$24,000.00	CDST5
Partnership Against Domestic Violence - Acquire/rehabilitate a building for use as a shelter	\$1,630,000.00	CDST3
Sheltering Arms – Lillian Webb Childcare Center – Roof Reconstruction	\$24,000.00	CDST1
The IMPACT! Group – Acquisition and/or Rehabilitation – Multi-unit Transitional Housing	\$198,000.00	CDST3
The IMPACT! Group – Housing Counseling for Homebuyers/Homeowners	\$150,000.00	CDST5
Center for Pan Asian Community Services – Housing Counseling for Homebuyers/Homeowners	\$45,000.00	CDST5
Gwinnett Children’s Shelter – Shelter Operating Costs	\$3,550.00	CDST4
Hi-Hope Service Center – Hi-Hope Service Center Group Home Operating Costs	\$3,550.00	CDST4
Total – Cities/Non-Profit/Other Organization Activities	\$3,282,000.00	
TOTAL CDBG GRANT AND ACTUAL PROGRAM INCOME	\$4,593,931.98	

TABLE 2

EMERGENCY SHELTER GRANTS (ESG) PROGRAM FUNDED AMOUNTS – FY 2010: ESG FUNDS \$184,705 PROGRAM INCOME RECEIVED \$0		
Project Description	Funding	Priority Objectives Addressed
Gwinnett County: ESG Program Administration	\$9,235.00	CDST7
Total – County Activities	\$9,235.00	
Norcross Cooperative Ministry – Homeless Emergency Shelter	\$34,437.00	HML2
Rainbow Village – Homeless Emergency Shelter	\$34,438.00	HML2
Partnership Against Domestic Violence – Homeless Emergency Shelter	\$34,438.00	HML2
Center for Pan Asian Community Services – Homeless Emergency Shelter	\$34,437.00	HML2
Norcross Cooperative Ministry – Homelessness Prevention	\$37,720.00	HML6
Total – Non-Profit/Other Organization Activities	\$175,470.00	
TOTAL ESG GRANT (NO ESTIMATED OR ACTUAL PROGRAM INCOME)	\$184,705.00	

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

TABLE 3

HOME INVESTMENT PARTNERSHIP ACT (HOME) PROGRAM FUNDED AMOUNTS – FY 2010: HOME PROGRAM GRANT FUNDS \$1,584,502 HOME PROGRAM INCOME RECEIVED \$45,451.03		
Project Description	Funding	Priority Objectives Addressed
Gwinnett County: Homebuyer Downpayment Assistance [HOME Funds]	\$1,109,152.00	AH1
Gwinnett County: Homebuyer Downpayment Assistance [HOME Program Income]	\$45,451.03	AH1
Gwinnett County: HOME Program Administration	\$158,450.00	AH1
Total – County Activities	\$1,313,053.03	
Gwinnett County: HOME Program CHDO Reserve Funds	\$237,675.00	AH2
Gwinnett County: HOME Program CHDO Operating Funds	\$79,225.00	AH2
Total – Non-Profit Organization Activities	\$316,900.00	
<u>TOTAL HOME GRANT AND ACTUAL PROGRAM INCOME</u>	\$1,629,953.03	

The activities funded by Gwinnett County in FY 2010 using Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Program funds are limited to serving very low and low-income persons.

Many projects have countywide activities carried out by Gwinnett County or by nonprofit organizations, while other projects are targeted to service areas within a number of cities which participate in Gwinnett County's Urban County grant programs.

Gwinnett County will award HOME Program funds on a project-by-project basis through future competition. HOME Program funds will be awarded only for projects which meet HOME Program statutory and regulatory requirements at the time of award.

Gwinnett County will award HOME Program CHDO Operating funds on a project-by-project basis through competition. CHDO Operating funds will be awarded only in conjunction with HOME Program eligible projects which meet HOME Program statutory and regulatory requirements at the time of award.

Highlights of Performance

During 2010, Gwinnett County, with its partners from government and non-profit organizations used its HUD Entitlement Grant and other funds to accomplish the following:

HOUSING

Homebuyer Programs

The Gwinnett County Community Development Program provided downpayment assistance to 186 First-Time Homebuyer households (goal was 135), using funding [\$1,531,885.72] from 2010 and prior year HOME Investment Partnerships [HOME] Program funding. **Gwinnett County Habitat for Humanity** used [\$507,150.64] in prior year HOME Program funding to provide homebuyer assistance to its homebuyers. Eight (8) units were completed in 2010.

During 2010, **the IMPACT! Group** expended \$212,024.26 from 2008 and 2010 CDBG funds and served 1,863 households [1,475 (79.2%) were low and moderate income persons], who were prospective homebuyers or who were facing potential mortgage foreclosures. The expenditures represented a cost of \$157.58 per household counseled. The service goal total was 400 households. The agency achieved 368% of its goal for services in 2010.

The **Center for Pan Asian Community Services** expended \$44,000 and served 53 households [51 (96.2%) were low and moderate income persons] who were prospective homebuyers or who were facing potential mortgage foreclosures, representing a cost of \$830.19 per household counseled. The service goal total was 100 households in the Action Plan 2010. All the funds expended were from 2009 CDBG funds awarded to CPACS. The goal from the Action Plan 2009 for this service was also 100. As a first time recipient of CDBG funds from Gwinnett County, the agency achieved only 53% of the original goal for the 2009 funds expended. Additional technical assistance will be directed to CPACS during 2011 to assess the steps needed to raise services.

Gwinnett County's goal for homebuyer assistance in 2010 was 259 homes, while 186 homes were assisted, representing

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010

72% of the goal. HOME Program funds expended to assist the 186 households totaled \$1,531,885.72. Private investment leveraged by the investment of these Federal funds totaled \$20,922,757.00, a leverage ratio of \$13.59 private dollars for every \$1 dollar of Federal Funds. The goal was raised to 259 from 135 via a mid-year amendment. The balance of the goal will be achieved in 2011.

Homeowner Programs

Gwinnett County operates a homeowner rehabilitation program using CDBG grant funds and program income derived from the scheduled and unscheduled repayment of housing loans. During 2010 the original homeowner rehabilitation goal was 10. The goal was raised in mid-year to 41. While 13 homes were completed using CDBG funds in 2010, representing 130% of the original goal, the remaining units of the final goal will be achieved during 2011. During 2010, application acceptance and processing for the homeowner rehabilitation program was placed on hold while the implementation process was re-evaluated and restructured which reduced the number of homes the program was able to complete in 2010. In December 2010, six (6) rehabilitation loans were closed and work was underway and scheduled for completion in early 2011. Both CDBG Grant and Program Income funds were expended for homeowner rehabilitation in 2010 totaled \$312,303.00 in construction costs [\$280,231.02 from CDBG grant funds and \$32,071.9 from CDBG Program Income], representing an average cost of \$24,024 per home expended in 2010.

Rental Programs

On January 5, 2010, a foreclosure sale was held for the Castor Village, a HOME assisted 92 unit townhome rental community located on Beaver Springs Lane, Norcross, Georgia. The foreclosure sale was subject to several provisions, including the Land Use Restriction Agreements (LURA), recorded by Gwinnett County to enforce the HOME program affordability requirements for the rental units. Enterprise Mortgage Investment, the first mortgage holder, took possession and immediately sold the property to Progressive Bradford Townhomes, LLC. The purchase was funded by Gwinnett County using NSP 1 funds received from HUD and the Georgia Department of Community Affairs. The property was rehabilitated using NSP 1 and CDBG funds, and continues to comply with HOME Rental affordability requirements.

Special Needs Housing

No new special needs housing was completed in Gwinnett County during 2010.

HOMELESS ACTIVITIES

Emergency Shelter

Gwinnett County utilized the services of four non-profit organizations to provide emergency shelter to homeless individuals and families during 2010. Agencies providing emergency shelter were **Partnership Against Domestic Violence, Rainbow Village, Center for Pan Asian Community Services, and Norcross Cooperative Ministry**. The organizations provided shelter to a combined total of 619 persons, using \$165,331.15 from Emergency Shelter Grants Program funds awarded to these agencies by Gwinnett County. The 2010 goal for emergency shelter was 350 individuals; the 619 sheltered represents 177% of the 2010 goal.

Homeless Prevention

Gwinnett County utilized one organization to provide homeless prevention services during 2010: **Norcross Cooperative Ministry**. Surpassing the service goal of 25, this organization served 482 individuals during 2010 representing 1,928% of the 2010 goal. Funds expended during 2010 were \$41,602.71 from Emergency Shelter Grants Program grant funds awarded by Gwinnett County.

Transitional Housing

Gwinnett County does not receive funds for Transitional Housing from HUD; however, a number of non-profit organizations received Supportive Housing Program [SHP] funding directly from HUD, which supports a total of 34 units of transitional housing. Transitional Housing is longer term rental housing for homeless individuals and families. The SHP funds awarded to these agencies are utilized to lease existing rental housing or to provide for operating costs for housing owned by the respective non-profit organizations.

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

COMMUNITY DEVELOPMENT

The following table presents Community Development Block Grant [CDBG] Program expenditures during 2010.

**TABLE 4
CDBG EXPENDITURES – BY TYPE – 2010**

Type of CDBG Activity	CDBG Expenditures in 2010
Public Facilities*	\$2,361,801.00
Public Services	\$447,502.98
Housing – Single Family Rehabilitation*	\$1,555,609.95
Housing – Multi-Family Rehabilitation	\$277,000.00
Housing Services	\$10,833.40
Program Administration – CDBG	\$347,519.74
Program Administration – CDBG Rehab	\$191,666.86
Total	\$5,191,933.93

*Note: \$1,500,000.00 in Housing Rehab. Expenses is from a lump sum agreement with Wachovia, now Wells Fargo Bank.

Public Facilities and Infrastructure

As depicted in Table 5, during 2010 Gwinnett County expended \$2,361,801.81 [45.5% of all CDBG expenditures] on six (6) public facility and infrastructure projects. Construction was completed during 2010 on three (3) of these projects, while 3 projects were underway at the end of 2010, and will be completed during 2011 or 2012.

**TABLE 5
CDBG PUBLIC FACILITIES/INFRASTRUCTURE EXPENDITURES – 2010**

Project Title	Amount Expended	Project Status 12-31-2010
Gwinnett Senior Services Center Design/Construction Phase I	\$472,257.62	Completed
Gwinnett Senior Services Center Design/Construction Phase II	\$28,366.11	Underway
Creative Enterprises – Building Acquisition	\$353,392.08	Completed
PADV – Building Acquisition	\$1,534,450.18	Underway
City of Loganville – Pecan Street Improvements	\$31,725.27	Underway
Boys and Girls Club Teen Center Equipment	\$37,440.00	Completed
City of Lilburn Sidewalks on Holly Ridge Road	-95,830.08	Returned
Total – Public Facility & Infrastructure Expenditures	\$2,361,801.18	

Public Services

Public Services expenditures from CDBG funds during 2010 totaled \$477,502.98 and represented 6.9% of the FY 2010 CDBG grant award. The number of Public Services activities totaled six (6), three (3) of which were completed and three (3) of which were underway at the end of 2010.

Table 6 lists Public Services expenditures during 2010, and the status of each project:

**TABLE 6
CDBG PUBLIC SERVICES EXPENDITURES – 2010**

Project Title	Amount Expended	Project Status 12-31-2010
Center for Pan Asian Community Services – Housing Counseling	\$44,000.00	Completed
Gwinnett County – Senior Services Center – Phase 1 – Equipment	\$75,005.00	Completed
Wishes 4 Me Foundation – Mini-Van Purchase – Modified for Wheelchairs	\$47,598.50	Underway
Gwinnett County Health Dept. – Lawrenceville Health Clinic X-Ray Purchase	\$60,401.22	Completed
Gwinnett County Health Dept. – Buford & Norcross - ADA Equipment Purchase	\$8,474.00	Underway
IMPACT! Group – Housing Counseling	\$212,024.26	Underway
Total – Public Services Expenditures	\$447,502.98	

Program Administration

Gwinnett County has always been frugal in the amount of grant funds used for program administration. During 2010, program administration expenditures totaled \$347,519.74, which represented 8.79% of the 2010 CDBG grant award. The CDBG Program permits grantees to expend up to 20% of the grant funds, which would equal \$912,372 for FY 2010. By conservative spending for program administration, CDBG funds [\$511,347] were made able to carry out projects and activities which addressed the needs of low and moderate-income families residing in Gwinnett County.

Geographic Distribution of Investments

Tables 7 and 8 present the active projects during 2010, including HUD Outcome/Objective numbers for each of the projects/activities, while Figure 1 presents the geographic location of projects on a Gwinnett County map which also shows the concentrations of low and moderate-income persons. Countywide projects are not mapped.

Performance Indicators

As shown in Tables 7 and 8, Gwinnett County's FY 2010 projects, and projects from Action Plans prior to 2010 contained in this CAPER, address the Decent Affordable Housing and Suitable Living Environment Objectives under HUD's Performance-based Measurement System. The projects addressed all three of HUD's Outcomes measures: Availability/Accessibility; Affordability; Sustainability—Promoting Livable or Viable Communities.

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

Active/Underway/Completed Projects – 2010

Table 7

Map Ref. #	HUD Objective/ Outcome #	Project Name	HUD Matrix Code	Project Status 12-31-2010	FY Funds
1	SL – 1.1	Senior Services Center Design/Construction Phase 1	03A	Underway	2002-2008
2	SL – 1.2	Senior Services Center Design/Construction Phase 2	03A	Underway	2009/2010
3	SL – 1.3	GRN Crisis Stabilization Center Construction	03B	Underway	2006-2008
4	SL – 1.4	GRN Mini-Van Purchase	05E	Budgeted	2010
5	SL – 1.5	City of Buford – Sagefield Dr/Legion Dr/ & Sagefield Ct. Waterline Reconstruction	03J	Budgeted	2010
6	SL – 1.6	City of Duluth –Donnaville Street Imp	03K	Budgeted	2010
7	SL – 1.7	City of Lawrenceville – Sidewalk ADA Improvements	03L	Complete	2006/2008
8	SL – 1.8	City of Lawrenceville – Sidewalk ADA Improvements	03L	Budgeted	2009/2010
9	SL – 1.9	Gwinnett Co. Board of Health – Lawrenceville Health Ctr Equipment	05M	Complete	2009
10	SL – 1.10	Gwinnett Co. Board of Health – Lawrenceville Health Clinic X-Ray Purchase	05M	Complete	2009
11	SL – 1.11	Gwinnett Co. Board of Health – Buford & Norcross Health Centers Equip.	005M	Underway	2010
12	SL – 1.12	Creative Enterprises, Inc. – Large Bus Purchase	05B	Underway	2008
13	SL – 1.13	City Of Lilburn – Sidewalks - Holly Ridge Drive	03L	Complete	2008
14	SL – 1.14	City Of Lilburn – Sidewalks - Hillcrest Drive	03L	Underway	2008
S*	SL – 3.1	The Partnership Against Domestic Violence-Shelter – ESG Shelter	03T	Complete	2009
S*	SL – 3.2	The Partnership Against Domestic Violence-Shelter – ESG Shelter	03T	Underway	2010
15	SL – 3.3	GRN Community Service Board – Prevention	05Q	Complete	2008
16	SL – 3.4	Rainbow Village – ESG Shelter	03T	Complete	2009
17	SL – 3.5	Rainbow Village – ESG Shelter	03T	Underway	2010
18	SL – 3.6	Norcross Cooperative Ministry – ESG Prevention	05Q	Complete	2008
19	SL – 3.7	Norcross Cooperative Ministry – ESG Prevention	05Q	Underway	2009
20	SL – 3.8	Norcross Cooperative Ministry – ESG Shelter	03T	Complete	2008
21	SL – 3.9	Norcross Cooperative Ministry – ESG Shelter	03T	Underway	2009
S*	SL – 3.10	Center for Pan Asian Community Services – ESG Shelter	03T	Underway	2009
S*	SL – 3.11	Center for Pan Asian Community Services – ESG Shelter	03T	Underway	2010
22	SL – 1.15	The Boys and Girls Clubs of Metropolitan Atlanta – Constructed built-in cabinetry in Teen Center at A. Worley Brown Club in Norcross	03D	Underway	2009
23	SL – 1.16	City of Loganville – Pecan Street Drainage Improvements	03I	Underway	2009
24	SL – 1.17	City of Loganville – Waterline Reconstruction	03J	Budgeted	2010
25	SL – 1.18	City of Dacula – Freeman's Mill Rd. & Franklin Dr, Street Improvements	03K	Budgeted	2009
26	SL – 1.19	City of Dacula – Freeman's Mill Rd Street Improvements	03I	Budgeted	2010
27	SL – 1.20	Hope Clinic Building Acquisition and Rehabilitation	03P	Underway	2009
28	SL – 1.21	Gwinnett County – Senior Services Center Equipment Phase 1	05A	Underway	2009
29	SL – 1.22	Hi-Hope Service Center – Mini-Van Purchase	05E	Underway	2009
30	SL – 1.23	City of Sugar Hill – Pass Court/Hessie Lane Street Improvements	03K	Budgeted	2010
31	SL – 1.24	Lawrenceville Housing Authority – ADA Improvements - Grady Holt Apartments	14B	Budgeted	2010
32	SL – 1.25	Partnership for Community Action – Mini-Van Purchase	05E	Budgeted	2010
33	SL – 1.26	Wishes 4 Me Foundation – Mini-Van Purchase - Modified for Wheelchairs	05E	Underway	2010
34	SL – 1.27	Gwinnett Children's Shelter – Mini-Van Purchase	05E	Complete	2009
35	SL – 1.28	Sheltering Arms – Lillian Webb Childcare Center Roof Reconstruction	03M	Underway	2010
S*	SL – 1.29	Partnership Against Domestic Violence – Domestic Violence Shelter for the Homeless Purchase/ Renovation	03C	Underway	2010
36	SL – 1.30	Creative Enterprises, Inc. – Building Acquisition	03B	Underway	2010
37	SL – 1.31	The IMPACT! Group – Acquisition and/or Rehabilitation - Multi-Unit Transitional Housing	03C	Budgeted	2010
38	SL – 1.32	Gwinnett County – Senior Services Center Operating Costs	05A	Budgeted	2009/2010
39	SL – 1.33	Gwinnett Children's Shelter – Shelter Operating Costs	05N	Budgeted	2010
40	SL – 1.34	Hi Hope Service Center – Group Home Operating Costs	05B	Budgeted	2010
41	DH – 2.1	The IMPACT Group – Rehabilitation - Multi-Unit Rental Housing –HOME/CDBG	14G	Underway	2005-2007
42	DH – 2.2	Gwinnett County – Homebuyer Downpayment/Closing Cost Assistance - HOME	13	Underway	2008-2009
43	DH – 2.3	The IMPACT! Group – Housing Counseling	05	Complete	2007-2009
44	DH – 2.4	Center for Pan Asian Community Services – Housing Counseling	05	Complete	2009
45	DH – 2.5	Center for Pan Asian Community Services – Housing Counseling	05	Budgeted	2010
46	DH – 2.6	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Underway	2009
47	DH – 2.7	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Underway	2008
48	DH – 2.8	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Budgeted	2010
49	DH – 2.9	The IMPACT! Group – Acquisition and/or Rehabilitation - Multi-Unit Transitional Housing	03C	Budgeted	2010

S* = Suppressed for Security Reasons

C* = Cancelled at the Request of Subrecipient

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

**Table 8
Descriptions of Active/Underway/Completed Projects – 2010**

	Project Descriptions
SL – 1.1	Senior Services Center Design/Construction Phase 1 – CDBG funds are being used to design/construct a new facility in the Lawrenceville area which will be used to deliver services [nutrition, home health services, etc.] to elderly persons who are residents of Gwinnett County.
SL – 1.2	Senior Services Center Design Phase 2 – CDBG funds are being used to design/construct a new facility in the Lawrenceville area which will be used to deliver services [nutrition, home health services, etc.] to elderly persons who are residents of Gwinnett County.
SL – 1.3	GRN Crisis Stabilization Unit Construction - The Gwinnett/Rockdale/Newton Community Service Board [the agency serving clients with Mental Health and Substance Abuse problems in these counties] used Gwinnett County CDBG Program funds to construct a new Crisis Stabilization/Detoxification Building to serve Gwinnett County adult residents who have severe disabilities. The construction budget will also include non-CDBG funds to cover services to Rockdale and Newton county residents.
SL – 1.4	CDBG funds will be used to purchase one (1) mini-van which will be used to transport disabled adults to/from the newly constructed Crisis Stabilization Unit
SL – 1.5	The City of Buford will reconstruct approx. 1,900 L.F. of inadequately sized waterline on Sagefield Drive, Legion Drive, and Sagefield Court, in the Gwinnett County portion of the City.
SL – 1.6	City of Duluth – Donnaville Street Imp – The City of Duluth will make street improvements in the Hill Area community on Donnaville Street as far as funds will permit.
SL – 1.7 & SL – 1.8	City of Lawrenceville – Sidewalk ADA Imp – The City of Lawrenceville will continue its efforts to make all the sidewalks in the City accessible to adults with severe disabilities.
SL – 1.9	Gwinnett County Board of Health – Lawrenceville Health Center Equipment – The Gwinnett County Board of Health will use CDBG funds to purchase (1) a telephone system; and (2) patient processing/scheduling computer equipment and software for the Lawrenceville Public Health Center, which moved into the former Wal-Mart Building located at 455 Grayson Highway in Lawrenceville.
SL – 1.10	Gwinnett County Health Department will purchase an X-Ray machine and required equipment to test public health patients for communicable diseases, particularly Tuberculosis, at the Lawrenceville Health Clinic.
SL – 1.11	The Gwinnett County Board of Health will use CDBG funds to purchase ADA-compliant examination tables which will be installed at the Buford and Norcross Public Health Centers.
SL – 1.12	Creative Enterprises, Inc. – Large Bus Purchase – Creative Enterprises will use CDBG funds to purchase a large bus to transport severely disabled adults who are served by the non-profit organization.
SL – 1.13	City Of Lilburn – Sidewalks – The City of Lilburn will construct sidewalks and install street lighting on Holly Ridge Drive.
SL – 1.14	City Of Lilburn – Sidewalks – The City of Lilburn will construct approximately 700 L.F. of sidewalks on Hillcrest Drive
SL – 3.1 & SL – 3.2	Partnership Against Domestic Violence Shelter – ESG funds provide emergency shelter to homeless battered women and their children.
SL – 3.3	GRN Community Service Board – Prevention – ESG funds provide rent, or mortgage assistance to prevent homelessness.
SL – 3.4 & SL – 3.5	Rainbow Village – Shelter – Providing Emergency Shelter facilities.
SL -3.6 & SL -3.7	Norcross Cooperative Ministry – ESG Prevention – ESG funds provide rent, or mortgage assistance to prevent homelessness.
SL – 3.8 & SL – 3.9	Norcross Cooperative Ministry – ESG Shelter – ESG funds for emergency shelter using extended stay hotels/motels.
SL – 3.10 & SL – 3.11	The Center for Pan Asian Community Services – ESG funds provide emergency shelter to homeless battered women and their children.
SL – 1.15	The Boys and Girls Clubs of Metropolitan Atlanta will use CDBG funds to construct built-in cabinetry in its newly constructed Teen Center at the A. Worley Brown Club located in Norcross, Georgia.
SL – 1.16	The City of Loganville will construct drainage improvements on Pecan Street, located in the Gwinnett County portion of the City. The CDBG funds will purchase construction materials which will be installed by City of Loganville personnel and equipment. The City will also pay for the engineering design costs for the projects.
SL – 1.17	The City of Loganville will reconstruct approx. 4,853 L.F. of inadequately sized waterline in the Fox Chase Subdivision, located in the Gwinnett County portion of the City.
SL – 1.18	The City of Dacula will make improvements on Freeman's Mill Road and Franklin Drive, as far as funds will permit. Funding is not full amount requested.
SL – 1.19	The City of Dacula will make drainage improvements on Freeman's Mill Road [approx. 1,376 L.F.] from Eastside Drive, eastward, to the City Limits.
SL – 1.20	HOPE Clinic, Inc. will use Gwinnett County Community Development Block Grant Program funds to acquire/rehabilitate an existing building from which the clinic will provide primary health care services to Gwinnett County residents who are predominantly low and moderate-income.
SL – 1.21	Gwinnett County will purchase equipment and furnishings for the Gwinnett Senior Services Center – Phase I.
SL – 1.22	The Hi-Hope Center to purchase a mini-van which will be used to transport disabled adults to/from the center and services.
SL – 1.23	The City of Sugar Hill will make improvements [approx. 2,671 L.F.] on Pass Court and Hessie Lane.
SL – 1.24	The CDBG funds will be used to make accessibility improvements to six (6) existing Public Housing units in the Grady Holt development. Accessibility improvements include the installation of wheel-chair accessible ramps and handrailings.
SL – 1.25	Partnership for Community Action – CDBG funds will be used to purchase one (1) mini-van which will be used to transport low and moderate-income clients of this social services.

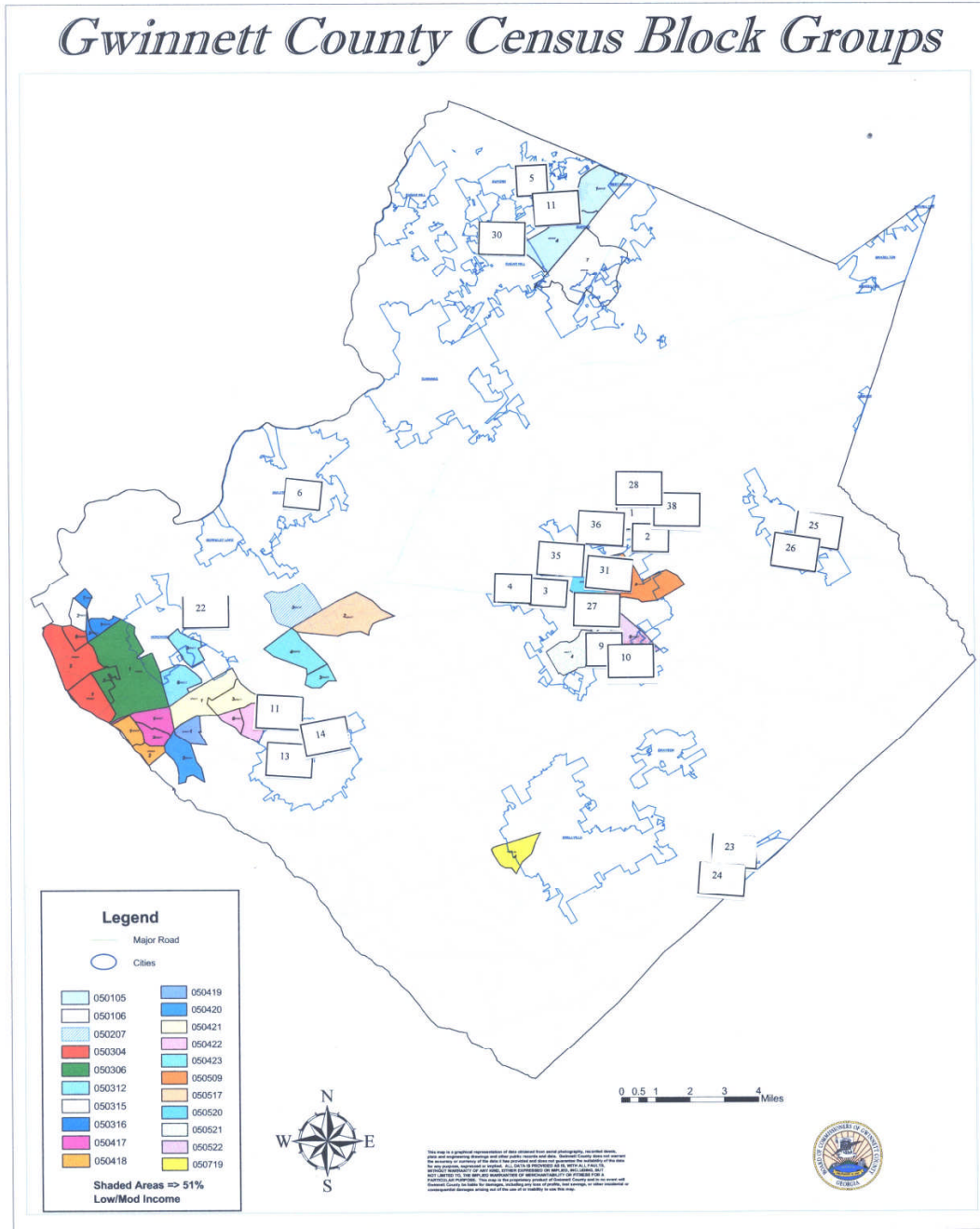
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

SL – 1.26	Wishes 4 Me Foundation – CDBG funds will be used to purchase a mini-van, modified for wheelchairs, which will be used to transport adults with disabilities who live in housing owned/operated by this non-profit organization.
SL – 1.27	The Gwinnett County Children’s Shelter will purchase a mini-van which will be used to transport abused and neglected children to/from the shelter where these young people are housed.
SL – 1.28	Sheltering Arms will use CDBG Program grant funds [\$24,000] to reconstruct the roof at its Lillian Webb Childcare Center located in Lawrenceville.
SL – 1.29	Partnership Against Domestic Violence will use CDBG funds to design a 60 bed shelter which will be constructed to house homeless women and their children who are victims of domestic violence.
SL – 1.30	CDBG Program funds will be used by CEI to acquire the former Red Cross Building located at 850 Hi Hope Road, Lawrenceville, GA 30043. The project will serve 115 adults who have severe disabilities by providing a location from which CEI will provide education programs for the individuals served by the organization.
SL – 1.31	The IMPACT! Group will use CDBG Program grant funds [\$198,000] to acquire and/or rehabilitate housing, which will be used as transitional housing for the homeless CDBG Program eligible households.
SL – 1.32	Gwinnett County will provide operating costs for the new Senior Services Center, Phase 1, beginning in January 2011. Programs being carried out in Senior Services Center in Lawrenceville include the home health and nutrition programs for low-income elderly.
SL – 1.33	CDBG funds will be used to fund operating costs for the Gwinnett Children’s Shelter, which houses abused and neglected children.
SL – 1.34	CDBG funds will be used to fund staffing costs for 3 group homes owned/operated by the Hi Hope Service Center. The group homes serve as full-time residences for adults with severe disabilities.
DH – 2.1	THE IMPACT! GROUP – Apartment Acquisition/Rehab. - Beaver Springs Lane - The IMPACT! Group will use grant funds to acquire and/or rehabilitate multi-unit housing, which will be rented as affordable housing to eligible households
DH – 2.2	Gwinnett County Community Development Program – First-Time Homebuyer Downpayment/Closing Cost Assistance - HOME/ADDI Funds are used to provide downpayment and/or closing cost assistance to first-time homebuyers.
DH – 2.3	THE IMPACT! GROUP – Housing Counseling - Gwinnett County awards the CDBG funds to permit The IMPACT! Group to continue qualifying applicants for the Homestretch Downpayment/Closing Cost Assistance Program [which uses ADDI or HOME Program funds] and to counsel, predominantly, homebuyers and homeowners about other housing issues, including but not limited to predatory lending practices and foreclosure prevention.
DH – 2.4 & DH – 2.5	The Center for Pan Asian Community Services – Gwinnett County awards the CDBG funds to permit The Center for Pan Asian Community Services to qualify applicants for the Homestretch Downpayment/Closing Cost Assistance Program [which uses ADDI or HOME Program funds] and to counsel, predominantly, homebuyers and homeowners about other housing issues, including but not limited to predatory lending practices and foreclosure prevention.
DH – 2.6 & DH – 2.7	CDBG Single-Unit Housing Rehabilitation – Gwinnett County uses CDBG grant funds and Program Income to rehabilitate homes occupied by eligible low and moderate-income homeowners as their principal residence. The rehabilitation will occur using loans and grants.
DH – 2.9	THE IMPACT! GROUP will use funds to acquire/rehabilitate at least 2 units of vacant housing for use as transitional housing for the homeless.

HUD Objectives/Outcomes Used by Gwinnett County during 2010:

- SL–1 Availability/Accessibility of Suitable Living Environment
- SL–3 Sustainability of Suitable Living Environment
- DH–2 Affordability of Decent Housing

**FIGURE 1
 PROJECTS UNDERWAY OR COMPLETED IN 2010**



The remainder of the CAPER 2010 contains detailed narratives, HUD required tabular data, and maps which present an assessment of Gwinnett County's FY 2010 performance for its HUD Entitlement Grants.

[END OF EXECUTIVE SUMMARY]

**GWINNETT COUNTY, GEORGIA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT [CAPER]
JANUARY 1, 2010 - DECEMBER 31, 2010**



NARRATIVES

INTRODUCTION

Gwinnett County, an Entitlement Urban County, receives grant funds for housing, community development, and homeless programs directly from the United States Department of Housing and Urban Development (HUD), on a formula-allocation basis. The HUD Headquarters in Washington, D.C. performs a mathematical calculation, which takes into account many demographic, economic and housing factors, to determine funding allocation amounts for local entitlement grantees throughout the nation.

In accordance with HUD requirements, Gwinnett County must submit, by the 90th day following the end of its HUD Program Year – the end of March of each year – a Consolidated Annual Performance and Evaluation Report [CAPER] to HUD's Office of Community Planning and Development, located in Atlanta. The purpose of the CAPER is to enable HUD and citizens to evaluate Gwinnett County's 2010 housing, community development, and homeless program performance, compared with the needs, goals and priority objectives contained in the Gwinnett County Consolidated Plan 2010-2014 and Action Plan 2010. The Consolidated Plan 2010-2014 is the County's 5-year plan for all its HUD grants and related activities, and includes a vision statement, needs, goals, priority objectives, and proposed activities to address the identified needs.

HUD requires that a draft Gwinnett County CAPER 2010 is made available for public comment for at least 15 days prior to submission to HUD. Gwinnett County made the draft CAPER 2010 available for public review and comment in a Public Notice published in the *Gwinnett Daily Post* on March 10, 2011 [see Exhibit 2]. The Public Notice announced the availability of the CAPER beginning on March 10, 2011, with a Public Hearing held on March 23, 2011 at 6:00 P.M. at the offices of the Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, Georgia 30046-4367. Public comments received on the draft CAPER 2010 must be submitted to Gwinnett County by March 25, 2011 at 5:00 P.M. to permit their inclusion in the CAPER submitted to HUD.

Much of the data contained in this report is entered into the HUD Headquarters Integrated Disbursement and Information System [IDIS] computer program. Additional information is developed locally and placed in the CAPER to most accurately report the use of HUD grant funds and Program Income by Gwinnett County.

The CAPER 2010 describes Gwinnett County's performance and accomplishments during the year, as related to the needs, goals, and objectives in the HUD-approved Consolidated Plan 2010-2014 (referred to by HUD as the "strategic plan") and to the Action Plan 2010 -- the actual projects and activities which Gwinnett County funded with grant funds received from HUD in 2010. The CAPER also includes reports on activities funded in years before 2010 if these activities were still active during 2010. This report contains additional narrative information to assist in describing overall program performance, and to address individual regulatory requirements from the HUD Consolidated Plan regulations, as found at 24 CFR Part 91.

The format of this CAPER follows HUD's "Guide for Consolidated Plan Performance Report Narratives" which is found on HUD's Website at: <http://www.hud.gov/offices/cpd/about/conplan/guideforcppnarr.doc>.

The Gwinnett County CAPER 2010 contains federally required information for the following programs and activities:

- Annual Performance Reports for the Community Development Block Grant (CDBG) Program, the HOME Program, and the Emergency Shelter Grants (ESG) Program, including financial and services reports on these programs derived from a HUD computer system [Integrated Disbursement and Information System];
- Performance assessments for the Continuum of Care for homeless activities, Fair Housing, Section 3; and for the Gwinnett County Consolidated Plan; and
- Public comments received during 2010.

Separate Related CAPER Reports Not Prepared by Gwinnett County [Not Enclosed]

Housing Opportunities for Persons With AIDS (HOPWA) Annual Performance Report

The U.S. Department of Housing and Urban Development provides the HOPWA Program grant funds to the largest city (Atlanta, Georgia) in the metropolitan Atlanta area. Organizations from throughout metropolitan Atlanta apply for HOPWA funding to the City of Atlanta to provide housing and services for persons with AIDS or HIV. AID Gwinnett, Inc. received HOPWA funds from the City of Atlanta during 2010 to provide for housing and services for persons with AIDS and HIV. The funding information and service data for the HOPWA Program are included in the City of Atlanta's 2010 CAPER. The amount of funding received by AID Gwinnett, Inc. from the City of Atlanta is reported in the Summary of Resources Received portion of this document, which follows.

The remainder of this document describes the relationship of HUD-assisted activities during 2010 with the Gwinnett County Consolidated Plan, 2010-2014, and with the Action Plan 2010 (the Gwinnett County plan for the use of grant funds received from HUD during 2010). The document also reports on "Underway" activities which were contained in the Gwinnett County Consolidated Plan 2006-2009 and from prior year annual Action Plans from that plan period.

I. Summary of Resources and Distribution of Funds

Gwinnett County received Community Development Block Grant (CDBG) Program, HOME Program, American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grants (ESG) Program Entitlement Grants from the U.S. Department of Housing and Urban Development in FY 2010. Table 1, identifies the total amount of each grant award, the amounts of program income received, and the total funds committed and expended during the Program Year.

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

**TABLE 1
FEDERAL GRANT FUNDS/PROGRAM INCOME/MATCHING FUNDS AVAILABLE
TO FURTHER THE OBJECTIVES OF THE CONSOLIDATED PLAN**

HUD Grant Awards/Program Income Received And Matching Funds Generated							Amounts Received
ENTITLEMENT GRANTS RECEIVED FROM HUD							
Community Development Block Grant (CDBG)							\$4,561,860.00
HOME Program							\$1,584,502.00
Emergency Shelter Grant (ESG)							\$184,705.00
Total Entitlement Grants Awarded by HUD							\$6,331,067.00
PROGRAM INCOME							
CDBG Program Income							\$32,071.98
HOME Program Income							\$45,451.03
Total Program Income							\$77,523.01
MATCHING FUNDS							
HOME Program Matching Funds Generated During Reporting Year (See Table 26)							\$1,476,007.35
Emergency Shelter Grants (ESG) Program Matching Funds Generated During the Reporting Year (See ESG Narrative)							\$591,389.72
Total Matching Funds							\$2,067,397.07
TOTAL FUNDS RECEIVED - GRANTS/PROGRAM INCOME EARNINGS/MATCHING FUNDS							\$8,475,987.08
FUNDS AVAILABLE/COMMITTED/EXPENDED DURING THE PROGRAM YEAR							
Grant	Balance At End of Prior Year	New Grants Received	Program Income Received	Funds Returned to HUD	Total Funds Available	Funds Committed by Year End	Expenditures During Year
CDBG Program Grant & Program Income	\$5,612,430.40	\$4,561,860.00	\$32,071.98	\$95,830.08	\$10,302,192.46	\$10,295,976.30	\$5,193,933.93 [See Note 3]
HOME Program Grant And Program Income	\$1,949,452.18	\$1,584,502.00	\$45,451.03	\$0.00	\$3,579,405.21	\$2,772,341.10	\$1,613,742.00
ESG Program Grant	\$100,647.57	\$184,705.00	\$0.00	\$0.00	\$285,352.57	\$285,352.57	\$165,483.61
Totals	\$7,662,530.15	\$6,331,067.00	\$77,523.01	\$95,830.08	\$14,166,950.24	\$13,353,669.97	\$6,973,159.54

***Notes:**

1. Data Sources: C04PR01, C04PR07, C04PR09
2. For additional detail on Program Income, see Tables 2, 15A, and 22.
3. Includes \$95,830.08 drawn by error and returned to HUD.

**TABLE 2
PROGRAM INCOME ESTIMATES/RECEIPTS/EXPENDITURES
[ACTION PLAN 2010]**

Grant Program	Program Income Estimates	Program Income Received	Program Income Expenditures	Balance Unexpended 12-31-2010
CDBG Program Income	\$50,000.00	\$32,071.98	\$32,071.98	\$0.00
HOME Program Income	\$50,000.00	\$45,451.03	\$45,451.03	\$0.00
Total Program Income	\$100,000.00	\$77,523.01	\$77,523.01	\$0.00

Geographic Distribution of Investments

Table 3A lists the expenditures of grant and program income resources during the Program Year. The table contains map reference numbers and HUD Outcome/Objective numbers for each of the projects/activities for use in Figure 1. Projects/activities which are countywide in nature are not mapped on Figure 1. Table 3B contains detailed descriptions of each of the projects and activities listed in Table 3A as well as other non-mappable activities and the applicable HUD Objective/Outcome Number [e.g., SL-1 Availability/Accessibility of Suitable Living Environment, SL-3 Sustainability of Suitable Living Environment, DH-2 Affordability of Decent Housing]. Figure 1 depicts Census Block Groups which are predominantly low and moderate-income, and Figure 2 depicts the concentration of minorities in the County, as reported through Census 2000. Other activities, not mapped, provided services on a countywide basis. The following codes are used for some non-mapped activities: S* = Suppressed for Security Reasons and C* = Cancelled.

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

Table 3A

Geographic Distribution of Investments/Outcomes/Map References/Status

Map Ref. #	HUD Objective/ Outcome #	Project Name	HUD Matrix Code	Project Status 12-31-2010	FY Funds
1	SL – 1.1	Senior Services Center Design/Construction Phase 1	03A	Underway	2002-2008
2	SL – 1.2	Senior Services Center Design/Construction Phase 2	03A	Underway	2009/2010
3	SL – 1.3	GRN Crisis Stabilization Center Construction	03B	Underway	2006-2008
4	SL – 1.4	GRN Mini-Van Purchase	05E	Budgeted	2010
5	SL – 1.5	City of Buford – Sagefield Dr/Legion Dr/Sagefield Ct. Waterline Reconstruction	03J	Budgeted	2010
6	SL – 1.6	City of Duluth –Donnaville Street Improvements	03K	Budgeted	2010
7	SL – 1.7	City of Lawrenceville – Sidewalk ADA Improvements	03L	Completed	2006/2008
8	SL – 1.8	City of Lawrenceville – Sidewalk ADA Improvements	03L	Budgeted	2009/2010
9	SL – 1.9	Gwinnett Co. Board of Health – Lawrenceville Health Ctr Equipment	05M	Completed	2007
10	SL – 1.10	Gwinnett Co. Board of Health – Lawrenceville Health Clinic X-Ray Purchase	05M	Completed	2009
11	SL – 1.11	Gwinnett Co. Board of Health – Buford & Norcross Health Centers Equip.	05M	Underway	2010
12	SL – 1.12	Creative Enterprises, Inc. – Large Bus Purchase	05B	Underway	2008
13	SL – 1.13	City Of Lilburn – Sidewalks - Holly Ridge Drive	03L	Completed	2008
14	SL – 1.14	City Of Lilburn – Sidewalks - Hillcrest Drive	03L	Underway	2008
S*	SL – 3.1	Partnership Against Domestic Violence-Shelter – ESG Shelter	03T	Completed	2009
S*	SL – 3.2	Partnership Against Domestic Violence-Shelter – ESG Shelter	03T	Underway	2010
15	SL – 3.3	GRN Community Service Board – Prevention	05Q	Completed	2008
16	SL – 3.4	Rainbow Village – ESG Shelter	03T	Completed	2009
17	SL – 3.5	Rainbow Village – ESG Shelter	03T	Underway	2010
18	SL – 3.6	Norcross Cooperative Ministry – ESG Prevention	05Q	Completed	2008
19	SL – 3.7	Norcross Cooperative Ministry – ESG Prevention	05Q	Underway	2009
20	SL – 3.8	Norcross Cooperative Ministry – ESG Shelter	03T	Completed	2008
21	SL – 3.9	Norcross Cooperative Ministry – ESG Shelter	03T	Underway	2009
S*	SL – 3.10	Center for Pan Asian Community Services – ESG Shelter	03T	Underway	2009
S*	SL – 3.11	Center for Pan Asian Community Services – ESG Shelter	03T	Underway	2010
22	SL – 1.15	The Boys and Girls Clubs of Metropolitan Atlanta – Teen Center Built-in Cabinetry	03D	Underway	2009
23	SL – 1.16	City of Loganville - Pecan Street Drainage Improvements	03I	Underway	2009
24	SL – 1.17	City of Loganville - Waterline Reconstruction	03J	Budgeted	2010
25	SL – 1.18	City of Dacula – Freeman's Mill Rd. & Franklin Dr, Street Imp.	03K	Budgeted	2009
26	SL – 1.19	City of Dacula – Freeman's Mill Road Street Improvements	03I	Budgeted	2010
27	SL – 1.20	Hope Clinic Building Acquisition and Rehabilitation	03P	Underway	2009
28	SL – 1.21	Gwinnett County – Senior Services Center Equip. Phase 1	05A	Underway	2009
29	SL – 1.22	Hi-Hope Service Center – Mini-Van Purchase	05E	Underway	2009
30	SL – 1.23	City of Sugar Hill – Pass Court/Hessie Lane Street Improvements	03K	Budgeted	2010
31	SL – 1.24	Lawrenceville Housing Authority – ADA Imp. - Grady Holt Apartments	14B	Budgeted	2010
32	SL – 1.25	Partnership for Community Action – Mini-Van Purchase	05E	Budgeted	2010
33	SL – 1.26	Wishes 4 Me Foundation – Mini-Van Purchase - Modified for Wheelchairs	05E	Underway	2010
34	SL – 1.27	Gwinnett Children's Shelter – Mini-Van Purchase	05E	Completed	2009
35	SL – 1.28	Sheltering Arms – Lillian Webb Childcare Center Roof Reconstruction	03M	Underway	2010
S*	SL – 1.29	Partnership Against Domestic Violence – Purchase/Renovation - Domestic Violence Shelter for Homeless Abused Women	03C	Underway	2010
36	SL – 1.30	Creative Enterprises, Inc. – Building Acquisition	03B	Underway	2010
37	SL – 1.31	The IMPACT! Group – Acquisition/Rehabilitation - Multi-Unit Transitional Housing	03C	Budgeted	2010
38	SL – 1.32	Gwinnett County – Senior Services Center Operating Costs	05A	Budgeted	2009/2010
39	SL – 1.33	Gwinnett Children's Shelter – Shelter Operating Costs	05N	Budgeted	2009/2010
40	SL – 1.34	Hi Hope Service Center Group Home Operating Costs	05B	Budgeted	2009/2010
41	DH – 2.1	The IMPACT! Group – Rehabilitation - Multi-Unit Rental Housing – HOME/CDBG	14G	Underway	2005-2007
42	DH – 2.2	Gwinnett County – First-Time Homebuyer Downpayment/Closing Cost Assistance	13	Underway	2007-2010
43	DH – 2.3	The IMPACT! Group – Housing Counseling	05	Completed	2007-2009
44	DH – 2.4	Center for Pan Asian Community Services – Housing Counseling	05	Underway	2009
45	DH – 2.5	Center for Pan Asian Community Services – Housing Counseling	05	Budgeted	2010
46	DH – 2.6	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Underway	2007/2008
47	DH – 2.7	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Underway	2009
48	DH – 2.8	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Budgeted	2010

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

Table 3B

**Geographic Distribution of Investments/Outcomes/Map References/Status
Activity Descriptions**

	Project Descriptions
SL – 1.1	Senior Services Center Design/Construction Phase 1 – CDBG funds are being used to design/construct a new facility in the Lawrenceville area which will be used to deliver services [nutrition, home health services, etc.] to elderly persons who are residents of Gwinnett County.
SL – 1.2	Senior Services Center Design/Constuction Phase 2 – CDBG funds are being used to design/construct a new facility in the Lawrenceville area which will be used to deliver services [nutrition, home health services, etc.] to elderly persons who are residents of Gwinnett County.
SL – 1.3	GRN Crisis Stabilization Unit Construction - The Gwinnett/Rockdale/Newton Community Service Board [the agency serving clients with Mental Health and Substance Abuse problems in these counties] used Gwinnett County CDBG Program funds to construct a new Crisis Stabilization Building to serve Gwinnett County adult residents who have severe disabilities. The construction budget will also include non-CDBG funds to cover services to Rockdale and Newton county residents.
SL – 1.4	CDBG funds will be used to purchase one (1) mini-van which will be used to transport disabled adults to/from the newly constructed Crisis Stabilization Unit.
SL – 1.5	The City of Buford will reconstruct approx. 1,900 L.F. of inadequately sized waterline on Sagefield Drive, Legion Drive, and Sagefield Court, in the Gwinnett County portion of the City.
SL – 1.6	City of Duluth – Donnaville Street Imp - The City of Duluth will make street improvements in the Hill Area community on Donnaville Street as far as funds will permit..
SL – 1.7 & SL – 1.8	City of Lawrenceville – Sidewalk ADA Imp - The City of Lawrenceville will continue its efforts to make all the sidewalks in the City accessible to adults with severe disabilities.
SL – 1.9	Gwinnett County Board of Health – Lawrenceville Health Center Equipment - The Gwinnett County Board of Health will use CDBG funds to purchase (1) a telephone system; and, (2) patient processing/scheduling computer equipment and software for the Lawrenceville Public Health Center, which moved into the former Wal-Mart Building located at 455 Grayson Highway in Lawrenceville.
SL – 1.10	Gwinnett County Health Department will purchase an X-Ray machine and required equipment to test public health patients for communicable diseases, particularly Tuberculosis, at the Lawrenceville Health Clinic.
SL – 1.11	The Gwinnett County Board of Health will use CDBG funds to purchase ADA-compliant examination tables which will be installed at the Buford and Norcross Public Health Centers.
SL – 1.12	Creative Enterprises, Inc. – Large Bus Purchase - Creative Enterprises will use CDBG funds to purchase a large bus to transport severely disabled adults who are served by the non-profit organization.
SL – 1.13	City Of Lilburn – Sidewalks - The City of Lilburn will construct sidewalks and install street lighting on Holly Ridge Drive.
SL – 1.14	City Of Lilburn – Sidewalks - The City of Lilburn will construct approximately 700 L.F. of sidewalks on Hillcrest Drive
SL – 3.1 & SL – 3.2	Partnership Against Domestic Violence – ESG Shelter – ESG funds provide emergency shelter to homeless battered women and their children.
SL – 3.3	GRN Community Service Board – ESG Prevention – ESG funds provide rent, or mortgage assistance to prevent homelessness.
SL – 3.4 & SL – 3.5	Rainbow Village – ESG Shelter
SL – 3.6 & SL – 3.7	Norcross Cooperative Ministry – ESG Prevention – ESG funds provide rent, or mortgage assistance to prevent homelessness.
SL – 3.8 & SL – 3.9	Norcross Cooperative Ministry – ESG Shelter – ESG funds for emergency shelter using extended stay hotels/motels.
SL – 3.10 & SL – 3.11	The Center for Pan Asian Community Services – ESG funds provide emergency shelter to homeless battered women and their children.
SL – 1.15	The Boys and Girls Clubs of Metropolitan Atlanta will use CDBG funds to construct built-in cabinetry in its newly constructed Teen Center at the A. Worley Brown Club located in Norcross, Georgia.
SL – 1.16	The City of Loganville will construct drainage improvements on Pecan Street, located in the Gwinnett County portion of the City. The CDBG funds will purchase construction materials which will be installed by City of Loganville personnel and equipment. The City will also pay for the engineering design costs for the projects.
SL – 1.17	The City of Loganville will reconstruct approx. 4,853 L.F. of inadequately sized waterline in the Fox Chase Subdivision, located in the Gwinnett County portion of the City.
SL – 1.18	The City of Dacula will make improvements on Freeman's Mill Road and Franklin Drive, as far as funds will permit. Funding is not full amount requested.
SL – 1.19	The City of Dacula will make drainage improvements on Freeman's Mill Road [approx. 1,376 L.F.] from Eastside Drive, eastward, to the City Limits.
SL – 1.20	HOPE Clinic, Inc. will use Gwinnett County Community Development Block Grant Program funds to acquire/rehabilitate an existing building from which the clinic will provide primary health care services to Gwinnett County residents who are predominantly low- and moderate-income.
SL – 1.21	Gwinnett County will purchase equipment and furnishings for the Gwinnett Senior Services Center – Phase I
SL – 1.22	The Hi-Hope Center will purchase a mini-van which will be used to transport disabled adults to/from the center and services
SL – 1.23	The City of Sugar Hill will make improvements [approx. 2,671 L.F.] on Pass Court and HESSIE Lane
SL – 1.24	The CDBG funds will be used to make accessibility improvements to six (6) existing Public Housing units in the Grady Holt development. Accessibility improvements include the installation of wheel-chair accessible ramps and handrailings.
SL – 1.25	Partnership for Community Action - CDBG funds will be used to purchase one (1) mini-van which will be used to transport low- and moderate-income clients of this social services agency.
SL – 1.26	Wishes 4 Me Foundation - CDBG funds will be used to purchase a mini-van, modified for wheelchairs, which will be used to transport adults with disabilities who live in housing owned/operated by this non-profit organization.
SL – 1.27	The Gwinnett County Children's Shelter will purchase a mini-van which will be used to transport abused and neglected children to/from the shelter where these young people are housed
SL – 1.28	Sheltering Arms will use CDBG Program grant funds to reconstruct the roof at its Lillian Webb Childcare Center located in Lawrenceville.

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

Table 3B [Continued]

**Geographic Distribution of Investments/Outcomes/Map References/Status
Activity Descriptions**

SL – 1.29	Partnership Against Domestic Violence will use CDBG funds to acquire/renovation a shelter which will house homeless women and their children who are victims of domestic violence.
SL – 1.30	CDBG Program funds will be used by Creative Enterprises to acquire the former American Red Cross Building located on Hi Hope Road, Lawrenceville, GA 30043. The project will serve 115 adults who have severe disabilities by providing a location from which CEI will provide education programs for the individuals served by the organization.
SL – 1.31	The IMPACT! Group will use CDBG Program grant funds [\$198,000] to acquire and rehabilitate housing to be used as transitional housing for the homeless CDBG Program eligible households.
SL – 1.32	Gwinnett County will provide operating costs for the new Senior Services Center, Phase 1, beginning in January 2011. Programs being carried out in Senior Services Center in Lawrenceville include the home health and nutrition programs for low-income elderly.
SL – 1.33	CDBG funds will be used to fund operating costs for the Gwinnett Children's Shelter, which houses abused and neglected children.
SL – 1.34	CDBG funds will be used to fund staffing costs for group homes owned/operated by the Hi Hope Service Center. The group homes serve as full-time residences for adults with severe disabilities.
DH – 2.1	THE IMPACT! GROUP – Apartment Acquisition/Rehab. - Beaver Springs Lane - The IMPACT! Group will use grant funds to acquire and/or rehabilitate multi-unit housing, which will be rented as affordable housing to eligible households.
DH – 2.2	Gwinnett County Community Development Program – First-Time Homebuyer Downpayment/Closing Cost Assistance - HOME/ADDI Funds are used to provide downpayment and/or closing cost assistance to first-time homebuyers.
DH – 2.3	THE IMPACT! GROUP – Housing Counseling - Gwinnett County awards the CDBG funds to permit The IMPACT! Group to continue qualifying applicants for the Homestretch Downpayment/Closing Cost Assistance Program [which uses HOME Program funds] and to counsel, predominantly, homebuyers and homeowners about other housing issues, including but not limited to predatory lending practices and foreclosure prevention.
DH – 2.4 & DH – 2.5	The Center for Pan Asian Community Services - Gwinnett County awards the CDBG funds to permit The Center for Pan Asian Community Services to qualify applicants for the Homestretch Downpayment/Closing Cost Assistance Program HOME Program funds] and to counsel, predominantly, homebuyers and homeowners about other housing issues, including but not limited to predatory lending practices and foreclosure prevention.
DH – 2.6 & 2.7 & 2.8	CDBG Single-Unit Housing Rehabilitation - Gwinnett County uses CDBG grant funds and Program Income to rehabilitate homes occupied by eligible low- and moderate-income homeowners as their principal residence. The rehabilitation will occur using loans and grants.

HUD Objectives/Outcomes Used by Gwinnett County during 2010:

- SL-1 Availability/Accessibility of Suitable Living Environment
- SL-3 Sustainability of Suitable Living Environment
- DH-2 Affordability of Decent Housing

**Figure 1
 Geographic Distribution of Investments – CAPER 2010
 Table 3A Has Map # References Numbers**

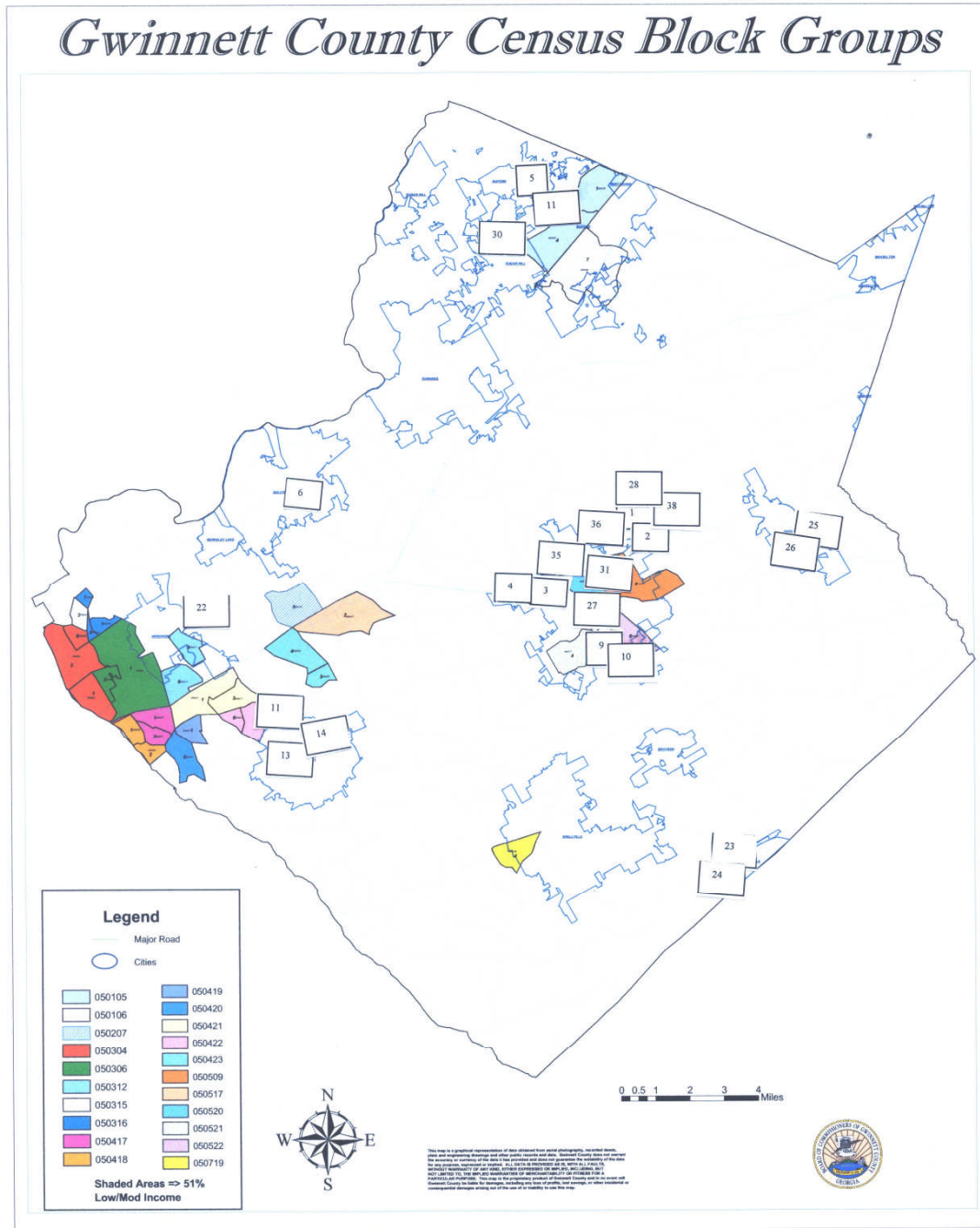
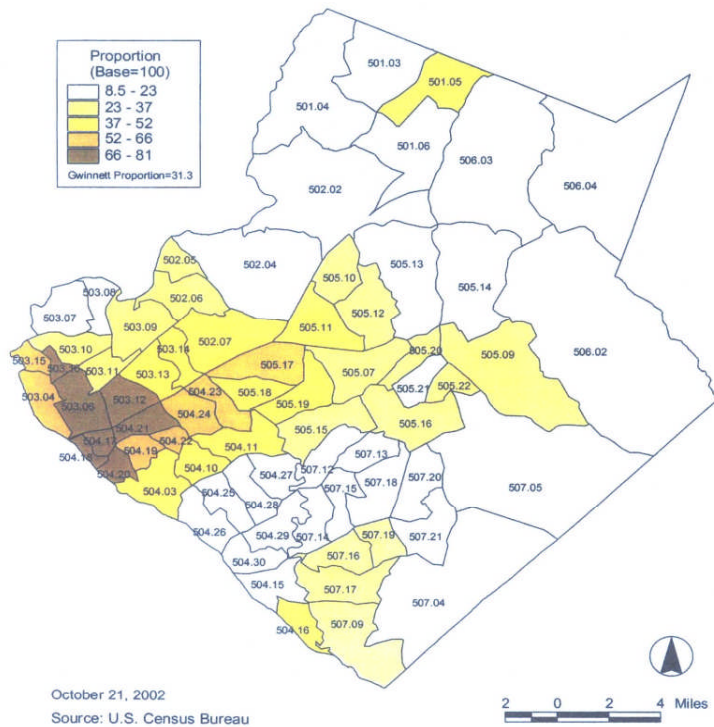


Figure 2

2002 Update
Gwinnett County 2020 Comprehensive Plan

**Figure III-4
2000 Minority Population Proportion Of Total Population**



G:\PROGRAMS\WPS1\PLAN\ADVANCE\COMPLAN\2002 Update\2002 Update to the Comprehensive Plan.doc
Page 12

**GWINNETT COUNTY, GEORGIA
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
[CAPER]
JANUARY 1, 2010 - DECEMBER 31, 2010**



NARRATIVES

INTRODUCTION

Gwinnett County, an Entitlement Urban County, receives grant funds for housing, community development, and homeless programs directly from the United States Department of Housing and Urban Development (HUD), on a formula-allocation basis. The HUD Headquarters in Washington, D.C. performs a mathematical calculation, which takes into account many demographic, economic and housing factors, to determine funding allocation amounts for local entitlement grantees throughout the nation.

In accordance with HUD requirements, Gwinnett County must submit, by the 90th day following the end of its HUD Program Year – the end of March of each year – a Consolidated Annual Performance and Evaluation Report [CAPER] to HUD’s Office of Community Planning and Development, located in Atlanta. The purpose of the CAPER is to enable HUD and citizens to evaluate Gwinnett County’s 2010 housing, community development, and homeless program performance, compared with the needs, goals and priority objectives contained in the Gwinnett County Consolidated Plan 2010-2014 and Action Plan 2010. The Consolidated Plan 2010-2014 is the County’s 5-year plan for all its HUD grants and related activities, and includes a vision statement, needs, goals, priority objectives, and proposed activities to address the identified needs.

HUD requires that a draft Gwinnett County CAPER 2010 is made available for public comment for at least 15 days prior to submission to HUD. Gwinnett County made the draft CAPER 2010 available for public review and comment in a Public Notice published in the *Gwinnett Daily Post* on March 10, 2011 [see Exhibit 2]. The Public Notice announced the availability of the CAPER beginning on March 10, 2011, with a Public Hearing held on March 23, 2011 at 6:00 P.M. at the offices of the Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, Georgia 30046-4367. Public comments received on the draft CAPER 2010 must be submitted to Gwinnett County by March 25, 2011 at 5:00 P.M. to permit their inclusion in the CAPER submitted to HUD.

Much of the data contained in this report is entered into the HUD Headquarters Integrated Disbursement and Information System [IDIS] computer program. Additional information is developed locally and placed in the CAPER to most accurately report the use of HUD grant funds and Program Income by Gwinnett County.

The CAPER 2010 describes Gwinnett County’s performance and accomplishments during the year, as related to the needs, goals, and objectives in the HUD-approved Consolidated Plan 2010-2014 (referred to by HUD as the "strategic plan") and to the Action Plan 2010 -- the actual projects and activities which Gwinnett County funded with grant funds received from HUD in 2010. The CAPER also includes reports on activities funded in years before 2010 if these activities were still active during 2010. This report contains additional narrative information to assist in describing overall program performance, and to address individual regulatory requirements from the HUD Consolidated Plan regulations, as found at 24 CFR Part 91.

The format of this CAPER follows HUD’s “Guide for Consolidated Plan Performance Report Narratives” which is found on HUD’s Website at: <http://www.hud.gov/offices/cpd/about/conplan/guideforcpprnarr.doc>.

The Gwinnett County CAPER 2010 contains federally required information for the following programs and activities:

- Annual Performance Reports for the Community Development Block Grant (CDBG) Program, the HOME Program, and the Emergency Shelter Grants (ESG) Program, including financial and services reports on these programs derived from a HUD computer system [Integrated Disbursement and Information System];
- Performance assessments for the Continuum of Care for homeless activities, Fair Housing, Section 3; and for the Gwinnett County Consolidated Plan; and
- Public comments received during 2010.

Separate Related CAPER Reports Not Prepared by Gwinnett County [Not Enclosed]

Housing Opportunities for Persons With AIDS (HOPWA) Annual Performance Report

The U.S. Department of Housing and Urban Development provides the HOPWA Program grant funds to the largest city (Atlanta, Georgia) in the metropolitan Atlanta area. Organizations from throughout metropolitan Atlanta apply for HOPWA funding to the City of Atlanta to provide housing and services for persons with AIDS or HIV. AID Gwinnett, Inc. received HOPWA funds from the City of Atlanta during 2010 to provide for housing and services for persons with AIDS and HIV. The funding information and service data for the HOPWA Program are included in the City of Atlanta's 2010 CAPER. The amount of funding received by AID Gwinnett, Inc. from the City of Atlanta is reported in the Summary of Resources Received portion of this document, which follows.

The remainder of this document describes the relationship of HUD-assisted activities during 2010 with the Gwinnett County Consolidated Plan, 2010-2014, and with the Action Plan 2010 (the Gwinnett County plan for the use of grant funds received from HUD during 2010). The document also reports on "Underway" activities which were contained in the Gwinnett County Consolidated Plan 2006-2009 and from prior year annual Action Plans from that plan period.

I. Summary of Resources and Distribution of Funds

Gwinnett County received Community Development Block Grant (CDBG) Program, HOME Program, American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grants (ESG) Program Entitlement Grants from the U.S. Department of Housing and Urban Development in FY 2010. Table 1, identifies the total amount of each grant award, the amounts of program income received, and the total funds committed and expended during the Program Year.

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
GWINNETT COUNTY, GEORGIA -- JANUARY 1, 2010 - DECEMBER 31, 2010**

**TABLE 1
FEDERAL GRANT FUNDS/PROGRAM INCOME/MATCHING FUNDS AVAILABLE
TO FURTHER THE OBJECTIVES OF THE CONSOLIDATED PLAN**

HUD Grant Awards/Program Income Received And Matching Funds Generated							Amounts Received
ENTITLEMENT GRANTS RECEIVED FROM HUD							
Community Development Block Grant (CDBG)							\$4,561,860.00
HOME Program							\$1,584,502.00
Emergency Shelter Grant (ESG)							\$184,705.00
Total Entitlement Grants Awarded by HUD							\$6,331,067.00
PROGRAM INCOME							
CDBG Program Income							\$32,071.98
HOME Program Income							\$45,451.03
Total Program Income							\$77,523.01
MATCHING FUNDS							
HOME Program Matching Funds Generated During Reporting Year (See Table 26)							\$1,476,007.35
Emergency Shelter Grants (ESG) Program Matching Funds Generated During the Reporting Year (See ESG Narrative)							\$591,389.72
Total Matching Funds							\$2,067,397.07
TOTAL FUNDS RECEIVED - GRANTS/PROGRAM INCOME EARNINGS/MATCHING FUNDS							\$8,475,987.08
FUNDS AVAILABLE/COMMITTED/EXPENDED DURING THE PROGRAM YEAR							
Grant	Balance At End of Prior Year	New Grants Received	Program Income Received	Funds Returned to HUD	Total Funds Available	Funds Committed by Year End	Expenditures During Year
CDBG Program Grant & Program Income	\$5,612,430.40	\$4,561,860.00	\$32,071.98	\$95,830.08	\$10,302,192.46	\$10,295,976.30	\$5,193,933.93 [See Note 3]
HOME Program Grant And Program Income	\$1,949,452.18	\$1,584,502.00	\$45,451.03	\$0.00	\$3,579,405.21	\$2,772,341.10	\$1,613,742.00
ESG Program Grant	\$100,647.57	\$184,705.00	\$0.00	\$0.00	\$285,352.57	\$285,352.57	\$165,483.61
Totals	\$7,662,530.15	\$6,331,067.00	\$77,523.01	\$95,830.08	\$14,166,950.24	\$13,353,669.97	\$6,973,159.54

***Notes:**

4. Data Sources: C04PR01, C04PR07, C04PR09
5. For additional detail on Program Income, see Tables 2, 15A, and 22.
6. Includes \$95,830.08 drawn by error and returned to HUD.

**TABLE 2
PROGRAM INCOME ESTIMATES/RECEIPTS/EXPENDITURES
[ACTION PLAN 2010]**

Grant Program	Program Income Estimates	Program Income Received	Program Income Expenditures	Balance Unexpended 12-31-2010
CDBG Program Income	\$50,000.00	\$32,071.98	\$32,071.98	\$0.00
HOME Program Income	\$50,000.00	\$45,451.03	\$45,451.03	\$0.00
Total Program Income	\$100,000.00	\$77,523.01	\$77,523.01	\$0.00

Geographic Distribution of Investments

Table 3A lists the expenditures of grant and program income resources during the Program Year. The table contains map reference numbers and HUD Outcome/Objective numbers for each of the projects/activities for use in Figure 1. Projects/activities which are countywide in nature are not mapped on Figure 1. Table 3B contains detailed descriptions of each of the projects and activities listed in Table 3A as well as other non-mappable activities and the applicable HUD Objective/Outcome Number [e.g., SL-1 Availability/Accessibility of Suitable Living Environment, SL-3 Sustainability of Suitable Living Environment, DH-2 Affordability of Decent Housing]. Figure 1 depicts Census Block Groups which are predominantly low and moderate-income, and Figure 2 depicts the concentration of minorities in the County, as reported through Census 2000. Other activities, not mapped, provided services on a countywide basis. The following codes are used for some non-mapped activities: S* = Suppressed for Security Reasons and C* = Cancelled.

Table 3A
Geographic Distribution of Investments/Outcomes/Map References/Status

Map Ref. #	HUD Objective/ Outcome #	Project Name	HUD Matrix Code	Project Status 12-31-2010	FY Funds
1	SL – 1.1	Senior Services Center Design/Construction Phase 1	03A	Underway	2002-2008
2	SL – 1.2	Senior Services Center Design/Construction Phase 2	03A	Underway	2009/2010
3	SL – 1.3	GRN Crisis Stabilization Center Construction	03B	Underway	2006-2008
4	SL – 1.4	GRN Mini-Van Purchase	05E	Budgeted	2010
5	SL – 1.5	City of Buford – Sagefield Dr/Legion Dr/Sagefield Ct. Waterline Reconstruction	03J	Budgeted	2010
6	SL – 1.6	City of Duluth –Donnaville Street Improvements	03K	Budgeted	2010
7	SL – 1.7	City of Lawrenceville – Sidewalk ADA Improvements	03L	Completed	2006/2008
8	SL – 1.8	City of Lawrenceville – Sidewalk ADA Improvements	03L	Budgeted	2009/2010
9	SL – 1.9	Gwinnett Co. Board of Health – Lawrenceville Health Ctr Equipment	05M	Completed	2007
10	SL – 1.10	Gwinnett Co. Board of Health – Lawrenceville Health Clinic X-Ray Purchase	05M	Completed	2009
11	SL – 1.11	Gwinnett Co. Board of Health – Buford & Norcross Health Centers Equip.	05M	Underway	2010
12	SL – 1.12	Creative Enterprises, Inc. – Large Bus Purchase	05B	Underway	2008
13	SL – 1.13	City Of Lilburn – Sidewalks - Holly Ridge Drive	03L	Completed	2008
14	SL – 1.14	City Of Lilburn – Sidewalks - Hillcrest Drive	03L	Underway	2008
S*	SL – 3.1	Partnership Against Domestic Violence-Shelter – ESG Shelter	03T	Completed	2009
S*	SL – 3.2	Partnership Against Domestic Violence-Shelter – ESG Shelter	03T	Underway	2010
15	SL – 3.3	GRN Community Service Board – Prevention	05Q	Completed	2008
16	SL – 3.4	Rainbow Village – ESG Shelter	03T	Completed	2009
17	SL – 3.5	Rainbow Village – ESG Shelter	03T	Underway	2010
18	SL – 3.6	Norcross Cooperative Ministry – ESG Prevention	05Q	Completed	2008
19	SL – 3.7	Norcross Cooperative Ministry – ESG Prevention	05Q	Underway	2009
20	SL – 3.8	Norcross Cooperative Ministry – ESG Shelter	03T	Completed	2008
21	SL – 3.9	Norcross Cooperative Ministry – ESG Shelter	03T	Underway	2009
S*	SL – 3.10	Center for Pan Asian Community Services – ESG Shelter	03T	Underway	2009
S*	SL – 3.11	Center for Pan Asian Community Services – ESG Shelter	03T	Underway	2010
22	SL – 1.15	The Boys and Girls Clubs of Metropolitan Atlanta – Teen Center Built-in Cabinetry	03D	Underway	2009
23	SL – 1.16	City of Loganville - Pecan Street Drainage Improvements	03I	Underway	2009
24	SL – 1.17	City of Loganville - Waterline Reconstruction	03J	Budgeted	2010
25	SL – 1.18	City of Dacula – Freeman's Mill Rd. & Franklin Dr, Street Imp.	03K	Budgeted	2009
26	SL – 1.19	City of Dacula – Freeman's Mill Road Street Improvements	03I	Budgeted	2010
27	SL – 1.20	Hope Clinic Building Acquisition and Rehabilitation	03P	Underway	2009
28	SL – 1.21	Gwinnett County – Senior Services Center Equip. Phase 1	05A	Underway	2009
29	SL – 1.22	Hi-Hope Service Center – Mini-Van Purchase	05E	Underway	2009
30	SL – 1.23	City of Sugar Hill – Pass Court/Hessie Lane Street Improvements	03K	Budgeted	2010
31	SL – 1.24	Lawrenceville Housing Authority – ADA Imp. - Grady Holt Apartments	14B	Budgeted	2010
32	SL – 1.25	Partnership for Community Action – Mini-Van Purchase	05E	Budgeted	2010
33	SL – 1.26	Wishes 4 Me Foundation – Mini-Van Purchase - Modified for Wheelchairs	05E	Underway	2010
34	SL – 1.27	Gwinnett Children's Shelter – Mini-Van Purchase	05E	Completed	2009
35	SL – 1.28	Sheltering Arms – Lillian Webb Childcare Center Roof Reconstruction	03M	Underway	2010
S*	SL – 1.29	Partnership Against Domestic Violence – Purchase/Renovation - Domestic Violence Shelter for Homeless Abused Women	03C	Underway	2010
36	SL – 1.30	Creative Enterprises, Inc. – Building Acquisition	03B	Underway	2010
37	SL – 1.31	The IMPACT! Group – Acquisition/Rehabilitation - Multi-Unit Transitional Housing	03C	Budgeted	2010
38	SL – 1.32	Gwinnett County – Senior Services Center Operating Costs	05A	Budgeted	2009/2010
39	SL – 1.33	Gwinnett Children's Shelter – Shelter Operating Costs	05N	Budgeted	2009/2010
40	SL – 1.34	Hi Hope Service Center Group Home Operating Costs	05B	Budgeted	2009/2010
41	DH – 2.1	The IMPACT Group – Rehabilitation - Multi-Unit Rental Housing – HOME/CDBG	14G	Underway	2005-2007
42	DH – 2.2	Gwinnett County – First-Time Homebuyer Downpayment/Closing Cost Assistance	13	Underway	2007-2010
43	DH – 2.3	The IMPACT! Group – Housing Counseling	05	Completed	2007-2009
44	DH – 2.4	Center for Pan Asian Community Services – Housing Counseling	05	Underway	2009
45	DH – 2.5	Center for Pan Asian Community Services – Housing Counseling	05	Budgeted	2010
46	DH – 2.6	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Underway	2007/2008
47	DH – 2.7	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Underway	2009
48	DH – 2.8	Gwinnett County CDBG – Single-Unit Housing Rehabilitation	14A	Budgeted	2010

**Table 3B
Geographic Distribution of Investments/Outcomes/Map References/Status
Activity Descriptions**

	Project Descriptions
SL – 1.1	Senior Services Center Design/Construction Phase 1 – CDBG funds are being used to design/construct a new facility in the Lawrenceville area which will be used to deliver services [nutrition, home health services, etc.] to elderly persons who are residents of Gwinnett County.
SL – 1.2	Senior Services Center Design/Construction Phase 2 – CDBG funds are being used to design/construct a new facility in the Lawrenceville area which will be used to deliver services [nutrition, home health services, etc.] to elderly persons who are residents of Gwinnett County.
SL – 1.3	GRN Crisis Stabilization Unit Construction - The Gwinnett/Rockdale/Newton Community Service Board [the agency serving clients with Mental Health and Substance Abuse problems in these counties] used Gwinnett County CDBG Program funds to construct a new Crisis Stabilization Building to serve Gwinnett County adult residents who have severe disabilities. The construction budget will also include non-CDBG funds to cover services to Rockdale and Newton county residents.
SL – 1.4	CDBG funds will be used to purchase one (1) mini-van which will be used to transport disabled adults to/from the newly constructed Crisis Stabilization Unit.
SL – 1.5	The City of Buford will reconstruct approx. 1,900 L.F. of inadequately sized waterline on Sagefield Drive, Legion Drive, and Sagefield Court, in the Gwinnett County portion of the City.
SL – 1.6	City of Duluth – Donnaville Street Imp - The City of Duluth will make street improvements in the Hill Area community on Donnaville Street as far as funds will permit..
SL – 1.7 & SL – 1.8	City of Lawrenceville – Sidewalk ADA Imp - The City of Lawrenceville will continue its efforts to make all the sidewalks in the City accessible to adults with severe disabilities.
SL – 1.9	Gwinnett County Board of Health – Lawrenceville Health Center Equipment - The Gwinnett County Board of Health will use CDBG funds to purchase (1) a telephone system; and, (2) patient processing/scheduling computer equipment and software for the Lawrenceville Public Health Center, which moved into the former Wal-Mart Building located at 455 Grayson Highway in Lawrenceville.
SL – 1.10	Gwinnett County Health Department will purchase an X-Ray machine and required equipment to test public health patients for communicable diseases, particularly Tuberculosis, at the Lawrenceville Health Clinic.
SL – 1.11	The Gwinnett County Board of Health will use CDBG funds to purchase ADA-compliant examination tables which will be installed at the Buford and Norcross Public Health Centers.
SL – 1.12	Creative Enterprises, Inc. – Large Bus Purchase - Creative Enterprises will use CDBG funds to purchase a large bus to transport severely disabled adults who are served by the non-profit organization.
SL – 1.13	City Of Lilburn – Sidewalks - The City of Lilburn will construct sidewalks and install street lighting on Holly Ridge Drive.
SL – 1.14	City Of Lilburn – Sidewalks - The City of Lilburn will construct approximately 700 L.F. of sidewalks on Hillcrest Drive
SL – 3.1 & SL – 3.2	Partnership Against Domestic Violence – ESG Shelter – ESG funds provide emergency shelter to homeless battered women and their children.
SL – 3.3	GRN Community Service Board – ESG Prevention – ESG funds provide rent, or mortgage assistance to prevent homelessness.
SL – 3.4 & SL – 3.5	Rainbow Village – ESG Shelter
SL – 3.6 & SL – 3.7	Norcross Cooperative Ministry – ESG Prevention – ESG funds provide rent, or mortgage assistance to prevent homelessness.
SL – 3.8 & SL – 3.9	Norcross Cooperative Ministry – ESG Shelter – ESG funds for emergency shelter using extended stay hotels/motels.
SL – 3.10 & SL – 3.11	The Center for Pan Asian Community Services – ESG funds provide emergency shelter to homeless battered women and their children.
SL – 1.15	The Boys and Girls Clubs of Metropolitan Atlanta will use CDBG funds to construct built-in cabinetry in its newly constructed Teen Center at the A. Worley Brown Club located in Norcross, Georgia.
SL – 1.16	The City of Loganville will construct drainage improvements on Pecan Street, located in the Gwinnett County portion of the City. The CDBG funds will purchase construction materials which will be installed by City of Loganville personnel and equipment. The City will also pay for the engineering design costs for the projects.
SL – 1.17	The City of Loganville will reconstruct approx. 4,853 L.F. of inadequately sized waterline in the Fox Chase Subdivision, located in the Gwinnett County portion of the City.
SL – 1.18	The City of Dacula will make improvements on Freeman's Mill Road and Franklin Drive, as far as funds will permit. Funding is not full amount requested.
SL – 1.19	The City of Dacula will make drainage improvements on Freeman's Mill Road [approx. 1,376 L.F.] from Eastside Drive, eastward, to the City Limits.
SL – 1.20	HOPE Clinic, Inc. will use Gwinnett County Community Development Block Grant Program funds to acquire/rehabilitate an existing building from which the clinic will provide primary health care services to Gwinnett County residents who are predominantly low- and moderate-income.
SL – 1.21	Gwinnett County will purchase equipment and furnishings for the Gwinnett Senior Services Center – Phase I
SL – 1.22	The Hi-Hope Center will purchase a mini-van which will be used to transport disabled adults to/from the center and services
SL – 1.23	The City of Sugar Hill will make improvements [approx. 2,671 L.F.] on Pass Court and Hessie Lane
SL – 1.24	The CDBG funds will be used to make accessibility improvements to six (6) existing Public Housing units in the Grady Holt development. Accessibility improvements include the installation of wheel-chair accessible ramps and handrailings.
SL – 1.25	Partnership for Community Action - CDBG funds will be used to purchase one (1) mini-van which will be used to transport low- and moderate-income clients of this social services agency.
SL – 1.26	Wishes 4 Me Foundation - CDBG funds will be used to purchase a mini-van, modified for wheelchairs, which will be used to transport adults with disabilities who live in housing owned/operated by this non-profit organization.
SL – 1.27	The Gwinnett County Children's Shelter will purchase a mini-van which will be used to transport abused and neglected children to/from the shelter where these young people are housed
SL – 1.28	Sheltering Arms will use CDBG Program grant funds to reconstruct the roof at its Lillian Webb Childcare Center located in Lawrenceville.

**Table 3B [Continued]
Geographic Distribution of Investments/Outcomes/Map References/Status
Activity Descriptions**

SL – 1.29	Partnership Against Domestic Violence will use CDBG funds to acquire/renovation a shelter which will house homeless women and their children who are victims of domestic violence.
SL – 1.30	CDBG Program funds will be used by Creative Enterprises to acquire the former American Red Cross Building located on Hi Hope Road, Lawrenceville, GA 30043. The project will serve 115 adults who have severe disabilities by providing a location from which CEI will provide education programs for the individuals served by the organization.
SL – 1.31	The IMPACT! Group will use CDBG Program grant funds [\$198,000] to acquire and rehabilitate housing to be used as transitional housing for the homeless CDBG Program eligible households.
SL – 1.32	Gwinnett County will provide operating costs for the new Senior Services Center, Phase 1, beginning in January 2011. Programs being carried out in Senior Services Center in Lawrenceville include the home health and nutrition programs for low-income elderly.
SL – 1.33	CDBG funds will be used to fund operating costs for the Gwinnett Children's Shelter, which houses abused and neglected children.
SL – 1.34	CDBG funds will be used to fund staffing costs for group homes owned/operated by the Hi Hope Service Center. The group homes serve as full-time residences for adults with severe disabilities.
DH – 2.1	THE IMPACT! GROUP – Apartment Acquisition/Rehab. - Beaver Springs Lane - The IMPACT! Group will use grant funds to acquire and/or rehabilitate multi-unit housing, which will be rented as affordable housing to eligible households.
DH – 2.2	Gwinnett County Community Development Program – First-Time Homebuyer Downpayment/Closing Cost Assistance - HOME/ADDI Funds are used to provide downpayment and/or closing cost assistance to first-time homebuyers.
DH – 2.3	THE IMPACT! GROUP – Housing Counseling - Gwinnett County awards the CDBG funds to permit The IMPACT! Group to continue qualifying applicants for the Homestretch Downpayment/Closing Cost Assistance Program [which uses HOME Program funds] and to counsel, predominantly, homebuyers and homeowners about other housing issues, including but not limited to predatory lending practices and foreclosure prevention.
DH – 2.4 & DH – 2.5	The Center for Pan Asian Community Services - Gwinnett County awards the CDBG funds to permit The Center for Pan Asian Community Services to qualify applicants for the Homestretch Downpayment/Closing Cost Assistance Program [HOME Program funds] and to counsel, predominantly, homebuyers and homeowners about other housing issues, including but not limited to predatory lending practices and foreclosure prevention.
DH – 2.6 & 2.7 & 2.8	CDBG Single-Unit Housing Rehabilitation - Gwinnett County uses CDBG grant funds and Program Income to rehabilitate homes occupied by eligible low- and moderate-income homeowners as their principal residence. The rehabilitation will occur using loans and grants.

HUD Objectives/Outcomes Used by Gwinnett County during 2010:

SL-1 Availability/Accessibility of Suitable Living Environment

SL-3 Sustainability of Suitable Living Environment

DH-2 Affordability of Decent Housing

Figure 1
Geographic Distribution of Investments in 2010– See Table 3A for Project References

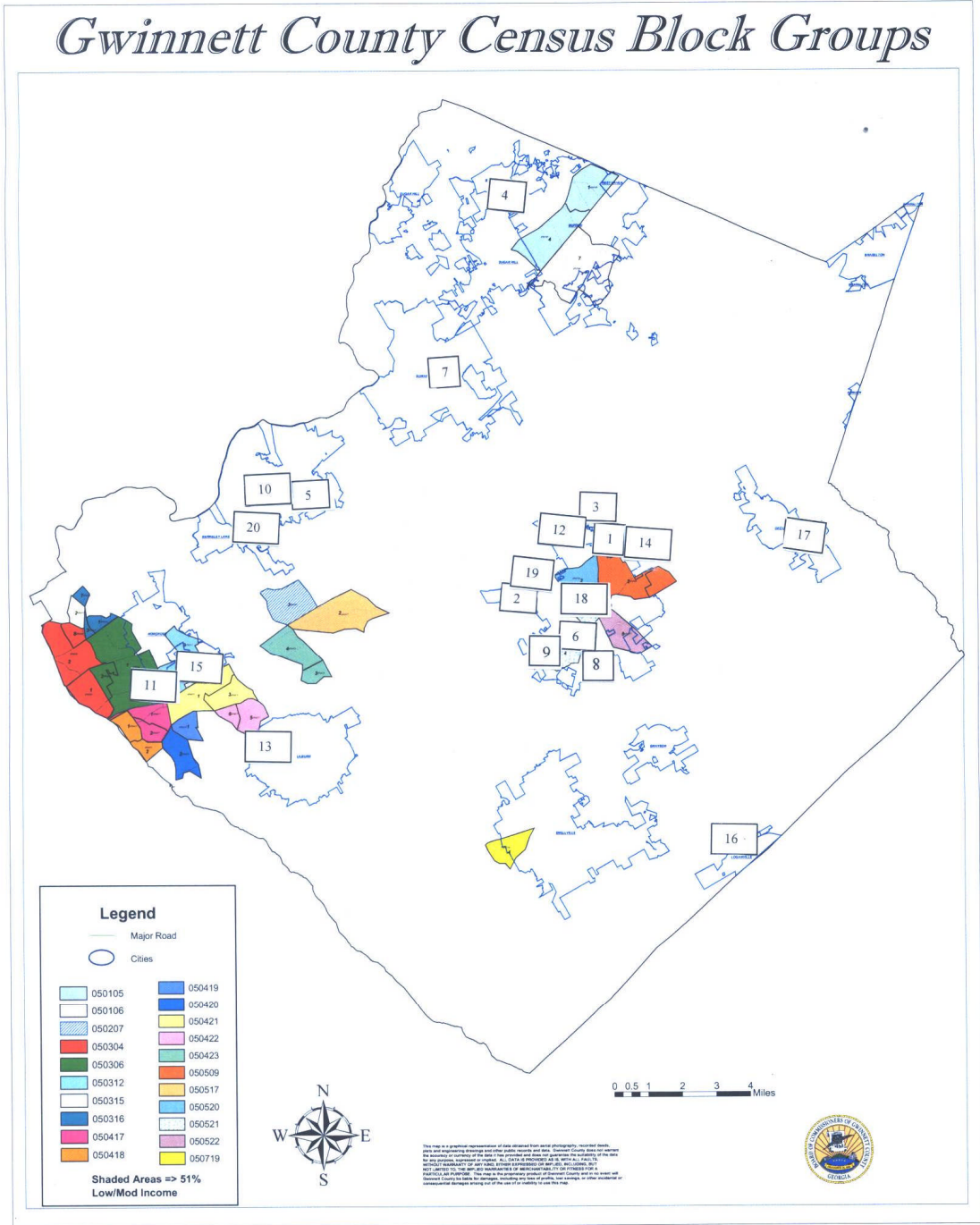
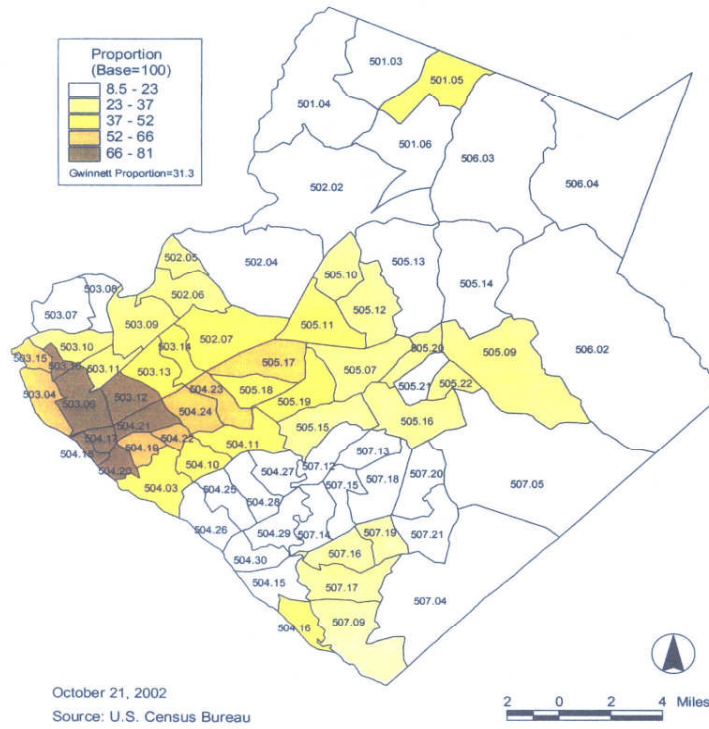


Figure 2

2002 Update
Gwinnett County 2020 Comprehensive Plan

Figure III-4
2000 Minority Population Proportion Of Total Population



G:\PROGRAMS\WP51\PLAN\ADVANCE\COMPLAN\2002 Update\2002 Update to the Comprehensive Plan.doc
Page 12

II. GENERAL CAPER NARRATIVES

The Gwinnett County Board of Commissioners adopted the following Gwinnett County vision statement:

Gwinnett County sets the standard as a dynamic, vibrant community where all people can enjoy essential economic opportunities, safe neighborhoods, plentiful green space and recreational facilities. We are committed to partnering with others in our community who share a dedication to making life better for our citizens.

The Consolidated Plan process is designed to help the residents of Gwinnett County work as partners with the County Government to assess needs, to develop solutions to meet the needs, and ultimately to help the County fulfill the County's adopted vision.

Gwinnett County, through its Consolidated Plan, has combined its housing, homeless and community development planning efforts to accomplish the following overall goals for Gwinnett's low and moderate-income residents:

- 1.) Provide safe, sanitary, decent, affordable housing;
- 2.) Provide a suitable living environment; and
- 3.) Expand economic opportunities.

By definition, a strategic vision is the result of a comprehensive planning process which reflects the values, needs, and aspirations of all Gwinnett County stakeholder partners -- public and private -- who participated in its development, and who provide a mechanism for determining priorities and developing steps to achieve its goals and objectives.

Through a collaborative process, Gwinnett County encourages all aspects of the community to participate in shaping a unified vision of Gwinnett County's future for housing, homelessness, and community development. The process has created the foundation for the implementation of many interconnected and coordinated goals, objectives, needs, programs, and interests.

Gwinnett County has incorporated five (5) overall Consolidated Plan goals, with a number of associated priority objectives for each goal, to be addressed during the Plan period:

- AH:** Increase access to affordable housing for low and moderate-income persons.
- HR:** Eliminate substandard housing for low and moderate-income individuals, families, and households.
- HML:** Increase housing options for homeless and near-homeless individuals and families.
- SNH:** Increase housing and supportive services for individuals and families with special needs.
- CD:** Acquire, construct or rehabilitate public facilities, provide equipment purchased through public service activities, and provide overall program administration and management, resulting in improvements in the social, economic and physical environment for low and moderate-income individuals.

The Consolidated Plan provides a vehicle for Gwinnett County to achieve its unified vision. The focus of Gwinnett County's effort has not been on narrow, functional programs, but on interrelating and orchestrating its goals and objectives in a manner which addresses Gwinnett County's housing, homeless and non-housing community development needs and problems.

A. Assessment of the Three-Year to Five-Year Goals and Objectives

a. Description of the accomplishments in attaining the goals and objectives for the reporting period.

Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion goals (Table 3B), Priority Community Development needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A), which follow, identify the Multi-Year and Annual Performance goals and objectives established in Gwinnett County's Consolidated Plan 2010-2014 and in Gwinnett County's Action Plan 2010. The goals contained in these tables serve as the baseline against which Gwinnett County measures progress in addressing the County's housing, community development, and homeless needs. A comparison of the objectives contained in Table 2A, 2B, and 3B with the annual accomplishments reported in HUD Table 1C, 2C, 3A show that in most activities, Gwinnett County is either meeting or exceeding its measurable outcomes.

The County's efforts addressing annual performance goals/objectives/outcomes for Homeless and Special Needs programs, are presented in HUD Tables 1C, 2C and 3A, include:

SL-3.1-7 [Sustainability of Suitable Living Environment] – Homeless Shelter – Providing safe and suitable emergency shelters for homeless individuals and families. The goal was to serve 350 persons during 2010. A total of 619 persons were served during the year representing 176.9% of the annual goal for 2010.

SL-3.1/2.2 [Affordability of Suitable Living Environment] – Homeless Prevention – Emergency financial assistance to persons or families at-risk of becoming homeless through the payment of rent, mortgages or utility assistance payment. The 2010 goal was to serve 25 individuals, but 482 individuals were served, representing 1,928% of the 2010 annual goal.

Service goals/objectives/outcomes for Housing and Community Development projects/programs/activities, as reported in HUD Table 1C, 2C, 3A include:

DH-2.2 [Affordability of Decent Housing] The 2010 goal for Downpayment Assistance and the Construction of New Housing was originally 112 households. In July 2010, the goal was increased to 259 First-time Homebuyer households as a result of the reprogramming of HOME Program funds. The 2010 goal was addressed by assisting 186 homebuyer households, where HOME Program funds were drawn from and the activities closed in IDIS. The 186 households represent 72% of the final 2010 goal. A total of 211 households were actually served in 2010, but the reimbursement to Gwinnett County for 25 of these loans was not drawn from IDIS by the deadline of 12/31/10. Utilizing the total loans closed (211) during 2010 we met 81.5% of the revised 2010 goal. Continuing the use of these same funds during 2011 will reach and exceed the total goal of 259.

DH-2.4/2.7 [Affordability of Decent Housing] The original 2010 goal for the rehabilitation of owner-occupied single-family housing was 20 homes. In July 2010, the goal was increased to 41 houses, as a result of the reprogramming of CDBG Program funds. During the reporting period 13 homes were completed, representing 65% of the original goal of 20. The 13 homes represented 32% of the final revised 2010 goal. The balance of the funds will be expended and the 41 unit goal will be achieved in 2011. It is also pertinent to note that very little rehabilitation activity occurred during the third and fourth quarters of 2011 as the program design for the homeowner rehabilitation was substantially altered to provide homeowners more responsibility in the rehabilitation process. The new program design also incorporates a mandatory homeowner education class which is provided by a HUD-approved Housing Counseling Agency, The IMPACT! Group.

Tables 4-8 examine performance during 2010, by comparing the 2010 goals with the goals for the 5-year strategic plan [Gwinnett County Consolidated Plan 2010-2014].

TABLE 4
Priority Housing Needs/Investment Plan Table
(HUD Table 2A)

Priority Need	5-Yr. [2010- 2014] Goal Plan/Act	Yr. 1 [2010] Goal Plan/Act	Yr. 2 [2011] Goal Plan/Act	Yr. 3 [2012] Goal Plan/Act	Yr. 4 [2013] Goal Plan/Act	Yr. 4 [2014] Goal Plan/Act
Renters						
0 - 30 of AMI	0/0	0/0	0/0	0/0	0/0	0/0
31 - 50% of AMI	0/57	0/57	0/0	0/0	0/0	0/0
51 - 80% of AMI	36/16	7/16	0/0	0/0	0/0	0/0
Owners						
0 - 30 of AMI	0/7	0/7	0/0	0/0	0/0	0/0
31 - 50 of AMI	0/8	0/8	0/0	0/0	0/0	0/0
51 - 80% of AMI	100/6	0/6	0/0	0/0	0/0	0/0
Homeless**						
Individuals	2625/1101	525/1101	0/0	0/0	0/0	0/0
Families	0/0	0/0	0/0	0/0	0/0	0/0
Non-Homeless Special Needs	0/0	0/0	0/0	0/0	0/0	0/0
Elderly	400/0	0/0	0/0	0/0	0/0	0/0
Frail Elderly	0/0	0/0	0/0	0/0	0/0	0/0
Severe Mental Illness	0/0	0/0	0/0	0/0	0/0	0/0
Physical Disability	1000/0	0/0	0/0	0/0	0/0	0/0
Developmental Disability	0/0	0/0	0/0	0/0	0/0	0/0
Alcohol or Drug Abuse	500/0	0/0	0/0	0/0	0/0	0/0
HIV/AIDS	0/0	0/0	0/0	0/0	0/0	0/0
Victims of Domestic Violence	2250/0	0/0	0/0	0/0	0/0	0/0
Total (Section 215 and other)	0/0	0/0	0/0	0/0	0/0	0/0
Total Sec. 215	0/0	0/0	0/0	0/0	0/0	0/0
215 Renter	0/0	0/0	0/0	0/0	0/0	0/0
215 Owner	0/0	0/0	0/0	0/0	0/0	0/0

*Duplications

** Homeless individuals and families assisted with transitional and permanent housing

Note: Goals not set using income levels for Consolidated Plan or Annual Action Plans.

TABLE 4 (Continued)
Priority Housing Activities/Investment Plan Table
(HUD Table 2A)

Priority Need	5 Year Goal [2010- 2014] Plan/Act	Yr. 1 2010 Goal Plan/Act	Yr. 2 2011 Goal Plan/Act	Yr. 3 2012 Goal Plan/Act	Yr. 4 2013 Goal Plan/Act	Yr. 4 2014 Goal Plan/Act
CDBG						
Acquisition of existing rental units	36/92	0/92	0/0	0/0	0/0	0/0
Production of new rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rental assistance	0/0	0/0	0/0	0/0	0/0	0/0
Acquisition of existing owner units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new owner units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing owner units	100/13	41/13	0/0	0/0	0/0	0/0
Homeownership assistance	0/0	0/0	0/0	0/0	0/0	0/0
HOME						
Acquisition of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rental assistance	0/0	0/0	0/0	0/0	0/0	0/0
Acquisition of existing owner units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new owner units	40/8	0/8	0/0	0/0	0/0	0/0
Rehabilitation of existing owner units	0/0	0/0	0/0	0/0	0/0	0/0
Homeownership assistance	50/186	259/186	0/0	0/0	0/0	0/0
HOPWA						
Rental assistance	N/A	N/A	N/A	N/A	N/A	N/A
Short term rent/mortgage utility payments	N/A	N/A	N/A	N/A	N/A	N/A
Facility based housing development	N/A	N/A	N/A	N/A	N/A	N/A
Facility based housing operations	N/A	N/A	N/A	N/A	N/A	N/A
Supportive services	N/A	N/A	N/A	N/A	N/A	N/A
Other						

TABLE 5
Annual Housing Completion Goals – 2010 - (HUD Table 3B)

Grantee Name: Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units*	0	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOMEOWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	41	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	259	186	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	302	299	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	41	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	259	186	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	302	299	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	2	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	300	207	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	302	299	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.
*Rental units completed in 2010 were funded from prior year funds.

TABLE 6
Priority Community Development Needs (HUD Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	0/0	0/2				
Disposition	0/0	0/0				
Clearance and Demolition	0/0	0/0				
Clearance of Contaminated Sites	0/0	0/0				
Code Enforcement	0/0	0/0				
Public Facility (General)	0/0	0/0				
Senior Centers	1/1	1/1				
Handicapped Centers	1/0	1/1				
Homeless Facilities	1/0	0/0				
Youth Centers	1/0	0/0				
Neighborhood Facilities	2/0	0/0				
Child Care Centers	1/0	0/0				
Health Facilities	2/0	0/0				
Mental Health Facilities	0/0	0/0				
Parks and/or Recreation Facilities	1/0	0/0				
Parking Facilities	2/0	0/0				
Tree Planting	0/0	0/0				
Fire Stations/Equipment	0/0	0/0				
Abused/Neglected Children Facilities	0/0	0/0				
Asbestos Removal	0/0	0/0				
Non-Residential Historic Preservation	0/0	0/0				
Other Public Facility Needs	0/0	0/0				
Infrastructure (General)	0/0	0/0				
Water/Sewer Improvements	2/0	0/0				
Street Improvements	4/0	0/0				
Sidewalks	4/0	0/0				
Solid Waste Disposal Improvements	0/0	0/0				
Flood Drainage Improvements	2/0	0/0				
Other Infrastructure	0/0	0/0				
Public Services (General)	0/0	0/0				
Senior Services	500/0	100/0				
Handicapped Services	2000/0	400/0				
Legal Services	0/0	0/0				
Youth Services	300/0	60/0				
Child Care Services	200/0	40/0				
Transportation Services	500/0	100/0				
Substance Abuse Services	1100/0	220/0				
Employment/Training Services	100/0	20/0				
Health Services	20000/0	4000/0				
Lead Hazard Screening	0/0	0/0				
Crime Awareness	0/0	0/0				
Fair Housing Activities	0/0	0/0				
Tenant Landlord Counseling	0/0	0/0				
Other Public Service Needs	0/0	0/0				
Economic Development (General)	0/0	0/0				
C/I Land Acquisition/Disposition	0/0	0/0				
C/I Infrastructure Development	0/0	0/0				
C/I Building Acq/Const/Rehab	0/0	0/0				
Other C/I	0/0	0/0				
ED Assistance to For-Profit	0/0	0/0				
ED Technical Assistance	0/0	0/0				
Micro-enterprise Assistance	0/0	0/0				
Other	0/0	0/0				
Planning	0/0	0/0				
Planning	1/0	0/0				

**TABLE 7
OUTCOME PERFORMANCE MEASUREMENTS (HUD Table 1C, 2C, 3A)**

Affordability of Decent Housing (DH-2)						
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH2.1 Progressive Bradford Townhouses LLC– Apartment Acquisition/ Rehab. [p/k/a Castor Village - now known as Bradford Gwinnett Townhomes - owned and operated by Progressive Bradford Townhomes, LLC]	CDBG	2010	# Rental units acquired and rehabilitated [Prior Year Funds Used]	0	92	0%
		2011				
2012						
2013						
2014						
		MULTI-YEAR GOAL		0	92	920%
DH2.2 Gwinnett County CD Program – First-Time Homebuyer Downpayment/Closing Cost Assistance	HOME	2010	# households served	135	186	137%
		2011				
2012						
2013						
2014						
		MULTI-YEAR GOAL		50		
DH2.3 The IMPACT! GROUP – Housing Counseling	CDBG	2010	# households served [Includes use of 2010 & prior year reprogrammed funds]	400	1863	465%
		2011				
		2012				
		2013				
		2014				
DH2.4A Center for Pan Asian Community Services - Housing Counseling	CDBG	2006		0	0	160%
		2007				
		2008				
		2009				
DH2.4B Center for Pan Asian Community Services - Housing Counseling	CDBG	2010		100	0	0%
		2011				
		2012				
		2013				
		2014				
DH2.5 Gwinnett County Habitat for Humanity, Inc - New Housing Construction	CDBG HOME	2010	# of homes const. [Construction in 2010 from 2007 & 2008 HOME Program funds]	0	8	800%
		2011				
		2012				
		2013				
		2014				
DH2.6 HOME Single-Unit Housing Rehabilitation	CDBG	2010	# of homes rehab. [Includes 31 units from reprogrammed 2007-2009 funds]	41	13	32%
		2011				
		2012				
		2013				
		2014				

TABLE 7 [Continued]

(HUD Table 1C, 2C, 3A - Continued)

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific	Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL – 1.1	Senior Services Center Design/Construction Phase 1	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) [2002-2008 Funds]	2200	0	0%
MULTI-YEAR GOAL							
SL – 1.2	Senior Services Center Design/Construction Phase 2	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) [2009-2010 Funds]	2200	0	0%
MULTI-YEAR GOAL							
SL-1.3	GRN Crisis Stabilization Center Construction	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) [2006-2008 Funds]	1100	774	77.4%
MULTI-YEAR GOAL							
SL – 1.4	GRN Mini-Van Purchase	CDBG	2010 2011 2012 2013 2014	# Served	50	0	0%
MULTI-YEAR GOAL							
SL – 1.5	City of Buford – Sagefield Dr/Legion Dr/ & Sagefield Ct. Waterline Reconstruction	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) [2007 & 2010 Funds]	698	0	0%
MULTI-YEAR GOAL							
SL – 1.7	City of Lawrenceville – Sidewalk ADA Imp	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) [2006 & 2008 Funds]	900	0	0%
MULTI-YEAR GOAL							
SL – 1.8	City of Lawrenceville – Sidewalk ADA Imp	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) [2009 & 2010 Funds]	900	0	0%
MULTI-YEAR GOAL							
SL – 1.09	Gwinnett Co. Board of Health – Lawrenceville Health Clinic X-Ray Purchase	CDBG	2010 2011 2012 2013 2014	# Served [2009 Funds]	2500	0	0%
MULTI-YEAR GOAL							
					2500	0	0

TABLE 7 [Continued]
(HUD Table 1C, 2C, 3A)

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific	Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL - 1.10	Gwinnett Co. Board of Health – Buford & Norcross Health Centers Equip.	CDBG	2010 2011 2012 2013 2014	# Served	2500	0	0%
MULTI-YEAR GOAL							
SL - 1.11	Creative Enterprises, Inc. – Large Bus Purchase	CDBG	2010 2011 2012 2013 2014	# Served	125	67	0%
MULTI-YEAR GOAL							
SL - 1.12	City Of Lilburn – Sidewalks - Holly Ridge Drive	CDBG	2010 2011 2012 2013 2014	# Served	1065	1065	100
MULTI-YEAR GOAL							
SL – 1.13	City of Lilburn – Sidewalks - Hillcrest Drive	CDBG	2010 2011 2012 2013 2014	# Served	49	0	0%
MULTI-YEAR GOAL							
SL - 1.14	The Boys and Girls Clubs of Metropolitan Atlanta - construct built-in cabinetry in its newly constructed Teen Center	CDBG	2010 2011 2012 2013 2014	# Served	500	0	0%
MULTI-YEAR GOAL							
SL - 1.15	City of Loganville - Pecan Street Drainage Improvements	CDBG	2010 2011 2012 2013 2014	# Served	16	0	0%
MULTI-YEAR GOAL							
SL – 1.16	City of Loganville - Waterline Reconstruction	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated)	205	0	0%
MULTI-YEAR GOAL							
SL - 1.17	City of Dacula – Freeman's Mill Rd. & Franklin Dr, Street Imp.	CDBG	2010 2011 2012 2013 2014	# Served	19	0	0%
MULTI-YEAR GOAL							
SL - 1.18	City of Dacula – Freeman's Mill Road Street Improvements	CDBG	2010 2011 2012 2013 2014	# Served	16	0	0%
MULTI-YEAR GOAL							

TABLE 7 [Continued]

(HUD Table 1C, 2C, 3A - Continued)

Availability/Accessibility of Suitable Living Environment (SL-1)							
SL - 1.19	Hope Clinic - Building Acquisition and Rehabilitation	CDBG	2010 2011 2012 2013 2014	# Served (Expenditures from 2009 funds)	3000 [Partial Year Services]	488	16%
MULTI-YEAR GOAL					3000	488	16%
SL - 1.20	Gwinnett County - Senior Services Center Equip. Phase 1	CDBG	2010 2011 2012 2013 2014	# Served	2200 [Services to begin in 2011]	0	0%
MULTI-YEAR GOAL					2200	0	0%
SL - 1.21	Hi-Hope Service Center - Mini-Van Purchase	CDBG	2009	# Served	25	153	612%
MULTI-YEAR GOAL					25	153	612%
SL - 1.2	City of Sugar Hill - Pass Court/Hessie Lane Street Improvements	CDBG	2010 2011 2012 2013 2014	# Served	49	0	0%
MULTI-YEAR GOAL					40	0	0%
SL - 1.23	Lawrenceville Housing Authority - ADA Imp. - Grady Holt Apartments	CDBG	2010 2011 2012 2013 2014	# Served [Rehab to occur in 2011]	6	0	0%
MULTI-YEAR GOAL					6	0	0%
SL - 1.24	Partnership for Community Action - Mini-Van Purchase	CDBG	2010 2011 2012 2013 2014	# Served [Services to begin in 2011]	50	0	0%
MULTI-YEAR GOAL					50	0	0%
SL - 1.25	Wishes 4 Me Foundation - Mini-Van Purchase - Modified for Wheelchairs	CDBG	2010 2011 2012 2013 2014	# Served	4	8	200%
MULTI-YEAR GOAL					4	8	200%
SL - 1.26	Gwinnett Children's Shelter - Mini-Van Purchase	CDBG	2010 2011 2012 2013 2014	# Served	125	188	150.8%
MULTI-YEAR GOAL					125	188	150.8%
SL - 1.27	Sheltering Arms - Lillian Webb Childcare Center Roof Reconstruction	CDBG	2010 2011 2012 2013 2014	# Served [Construction in 2011]	140	0	0%
MULTI-YEAR GOAL					140	0	0%

TABLE 7 [Continued]

(HUD Table 1C, 2C, 3A - Continued)

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific	Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL – 1.28	Partnership Against Domestic Violence - Domestic Violence Shelter for the Homeless Purchase/ Renovation	CDBG	2010 2011 2012 2013 2014	# Served [Renovation planned for 2011]	450	0	0%
MULTI-YEAR GOAL					450	0	0%
SL – 1.29	Creative Enterprises, Inc. – Building Acquisition	CDBG	2010 2011 2012 2013 2014	# Served	115	0	0%
MULTI-YEAR GOAL					115	0	0%
SL – 1.30	The IMPACT! Group – Acquisition and/or Rehabilitation - Multi-Unit Transitional Housing	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) 2009 & 2010 Funds	2	0	0%
MULTI-YEAR GOAL					2	0	0%
SL – 1.31	Gwinnett County – Senior Services Center Operating Costs	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) 2009 & 2010 Funds	2200	0	0%
MULTI-YEAR GOAL					2200	0	0%
SL – 1.32	Gwinnett Children's Shelter – Shelter Operating Costs	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) 2009 & 2010 Funds	125	0	0%
MULTI-YEAR GOAL					125	0	0%
SL – 1.33	Hi Hope Service Center – Group Home Operating Costs	CDBG	2010 2011 2012 2013 2014	# Served (Duplicated) 2009 & 2010 Funds	13	0	0%
MULTI-YEAR GOAL					13	0	0%

TABLE 7 [Continued]

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL3.1	The Partnership Against Domestic Violence-Shelter	ESG	2006	# Served	330	341	103%
			2007		350	263	75%
			2008		300	318	106%
			2009		150	287	191%
			2010		0	166	1660%
			MULTI-YEAR GOAL		1130	1375	122%
SL3.2	The Partnership Against Domestic Violence-Shelter	ESG	2010	# Served	130	211	162%
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		130	211	162%
SL3.3	GRN Community Service Board - Prevention	ESG	2006	# Served	40	10	25%
			2007		0	0	0%
			2008		10	9	90%
			2009		0	5	500%
			2010		0	1	1000%
			MULTI-YEAR GOAL		50	25	50%
SL3.4	Rainbow Village - Shelter	ESG	2006	# Served	70	60	86%
			2007		50	59	118%
			2008		30	33	110%
			2009		30	77	256%
			2010		0	62	620%
			MULTI-YEAR GOAL		180	291	162%
SL3.5	Rainbow Village - Shelter	ESG	2010	# Served	25	35	140%
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		25	35	140%
SL3.6	Norcross Cooperative Ministry - Prevention	ESG	2006	# Served	0	0	0%
			2007		30	56	187%
			2008		40	234	585%
			2009		40	126	500%
			2010		0	271	271%
			MULTI-YEAR GOAL		110	687	625%
SL3.7	Norcross Cooperative Ministry - Prevention	ESG	2010	# Served	25	211	236%
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		25	211	236%
SL3.8	Norcross Cooperative Ministry - Shelter	ESG	2006	# Served	0	0	0%
			2007		500	6	1%
			2008		0	481	91%
			2009		160	237	148%
			2010		0	38	380%
			MULTI-YEAR GOAL		660	762	115%
SL3.9	Norcross Cooperative Ministry - Shelter	ESG	2010	# Served	180	211	117%
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		180	211	117%
SL3.10	The Center For Pan Asian Community Services	ESG	2006	# Served	0	0	0%
			2007		0	0	0%
			2008		0	0	0%
			2009		10	7	70%
			2010		0	9	900%
			MULTI-YEAR GOAL		10	16	160%
SL3.11	The Center For Pan Asian Community Services	ESG	2010	# Served	10	9	90%
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		10	9	90%

TABLE 8A [HUD TABLE 3A] - Summary of Specific Annual Objectives – 2010

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
DH-2	AFFORDABILITY OF DECENT HOUSING					
	Rental Housing Objectives					
DH 2.1,2.9	Acquisition/Rehabilitation Rental Properties	CDBG	# of housing units purchased /rehabilitated	2	92	Affordability of Decent Housing
	Owner Housing Objectives					
DH 2.2	Provide homebuyer Downpayment Assistance	HOME	# households assisted	259	186	Affordability of Decent Housing
	Construction of single- family homes	HOME	# of homes const.	0	8	Affordability of Decent Housing
DH 2.6 DH 2.7 DH 2.8	Homeowner Rehabilitation	CDBG	# of homes rehab.	41	13	Affordability of Decent Housing
				302	299	
	Totals – Affordability of Decent Housing					
SL-3	SUSTAINABILITY OF SUITABLE LIVING ENVIRONMENT					
	Homeless Objectives					
*SL 3.1 SL 3.2 *SL 3.4 *SL 3.8 SL 3.9 *SL 3.10 SL3.11	Provide suitable Emergency Shelter * Total in 2010 for 2010-2014 Plan	ESG	Total # persons served [#served 2009 funds in 2010] [# persons served 2010 funds in 2010]	685 340 345	1066 596 466	Sustainability of Suitable Living Environment
*SL 3.3 *SL 3.6 SL 3.7	Provide homeless Prevention Assistance * Total in 2010 for 2010-2014 Plan	ESG	Total # persons served [# persons served 2009] [# persons served 2010]	300 120 180	526 315 211	Sustainability of Suitable Living Environment
	Totals- Homeless Objectives			985	1592	
SL-1	AVAILABILITY/ACCESSIBILITY SUITABLE LIVING ENVIRONMENT					
	Special Needs Objectives					
SL 1.1,1.2	Construct or rehabilitate facilities for Senior Citizens	CDBG	# persons served	2200	0	Accessibility of suitable living environment
	Totals – Special Needs Objectives			2200	0	
	Community Development Objectives					
	Infrastructure Objectives					
SL1.5,1.6,1.7,1.8 1.13,1.14, 1.16,1.17,1.18,1.19, ,1.23,1.24,1.38	Provide for the installation, upgrade & repair of roadways, sidewalks, water/sewer, storm drainage and related infrastructure.	CDBG	# of low/mod residents benefited	4005	1065	Accessibility of suitable living environment
	Totals – Infrastructure Objectives			4005	1065	
	Public Facilities Objectives					
SL 1.3, 1.20,1.24, 1.28,1.29,1.30,1.31 ,1.32,1.33,1.34	Assist construction or rehabilitation of service facilities for public entities and private non-profit organizations	CDBG	# persons served	7151	744	Accessibility of suitable living environment
	Totals – Public Facilities Objectives			7151	744	
	Public Services Objectives					
SL 1.4.1.9,1.10,1.11,1. 12,1.21,1.22,1.25,1 .26,1.27	Provide funding for equipment to serve predominantly low- and moderate-income persons	CDBG	# persons served	1579	5058	Accessibility of suitable living environment
DH2.3,2.4,2.5	Housing Counseling-TIG + CPACS	CDBG	# Households served	500	1977	Affordability of Decent Housing
	Totals - Public Services Objectives			2079	2385	

Note: Most public facility projects were underway but not completed in 2010. Infrastructure, Public Facilities, and Public Services Objectives [Availability/Accessibility of Suitable Living Environment] All projects and activities served a combined total of 2,217 persons in 2010.

SL-3/1-11 [Sustainability of Suitable Living Environment]. All activities served a combined total of 677 persons in 2010.

b. Provide a breakdown of the CPD formula grant funds spent in attaining goals and objectives:

The total CPD formula grant funds spent in attaining goals and objectives was presented in Table 1 of this Narrative. The achievement of annual goals and reporting on progress toward Consolidated Plan goals are presented on various pages of this narrative, as follows:

**TABLE 8B
Page References for Goal/Objective Attainment and Expenditures - 2010**

Activity Category	Goals – Page Numbers	Expenditures – Page Numbers
Affordable Housing	44-59, 81	72, 80-85
Non-Housing Community Development	47-55, 69, 78-79	70-71
Homeless Activities	44-47, 53, 99-109	102-108

c. Explanation of why progress was not made towards goals/objectives:

Progress was made toward many goals/objectives/outcomes during 2010, but several projects moved more slowly than anticipated, in some cases due to the very late release of 2010 Grant Agreements by HUD.

One large **CDBG-funded** construction project [Gwinnett County Senior Services Center-Phase I] was delayed until all site permits and clearance could be obtained and until design services were completed. The Gwinnett County Senior Services Center-Phase I was opened for operations in November 2010.

Participating municipalities also have uncompleted **CDBG-funded** projects. Dacula was unable to move forward because of lack of local funds for design, and Duluth was unable to move forward because of lack of local funds for construction. Most of these projects are expected to be completed during 2011.

The **ESG-funded** shelter for homeless activity remaining 2007 shelter funds balance of \$2,430.16 and 2008 prevention balance of \$248.79 was expended during 2010 when HUD provided Gwinnett County with permission to spend the funds.

[See also I. Monitoring, page 68.]

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

a. Actions Taken to Affirmatively Further Fair Housing [24 CFR 91.520(A):

Activities Addressing the Preparation and Implementation of the Analysis of Impediments to Fair Housing Choice

Gwinnett County competitively procured the services of and contracted with Metro Fair Housing of Atlanta, Georgia during 1997 for the preparation of a new Analysis of Impediments to Fair Housing Choice to be completed and delivered to the County during 1998. Information related to the procurement process was reviewed by HUD FHEO during 1997 on-site monitoring. The final schedule for development of the 1998 A.I. resulted in an August 1998 delivery.

The A.I. contained a recommended Action Plan, as follows:

- b. Actions Taken to Overcome Effects of Impediments Identified**
- **Establish housing codes and a separate housing code enforcement division**

Gwinnett County Action in 2010

During 2005, the Gwinnett County Board of Commissioners approved a new program known as “Operation Fixing Broken Windows” which is a concentrated code enforcement program which is concentrating on areas of the County with the oldest housing with code deficiencies. Although the program was created as a “pilot program” in 2005, the County converted this pilot program when it created the Gwinnett County Quality of Life Unit, a program of the Gwinnett County Police Department, which operates countywide with combination of sworn officers and civilian staff. The program became what is now known at the Code Enforcement Unit.

In early 2008, Gwinnett County revised its homeowner rehabilitation program to facilitate the coordination of the Quality of Life Unit’s activities with possible funding from the CDBG program to help families remedy Quality of Life Unit code violation citations.

- **Identify sites, funding, and private partnerships for new affordable housing projects**

Gwinnett County Habitat for Humanity

Gwinnett County regularly awards HOME Program funds to Gwinnett County Habitat for Humanity:

Gwinnett County Habitat for Humanity used \$507,150.64 in HOME Program funds during 2010 to assist eight (8) first-time homeowner families. Eight (8) homes were completed and sold during 2010, where HOME Program funds were provided to HABITAT for site preparation, and housing construction. The funds invested were then converted to mortgage assistance to the first-time homebuyers.

Each family purchasing a home from Gwinnett County Habitat for Humanity has an affordable mortgage, with payments normally not more than \$500 per month, at 0% interest. All eight (8) families purchasing Habitat homes during 2010 had total household incomes below 60% of Atlanta AMI:

3 at 0-30% AMI
3 at 30-50%AMI
2 at 50-60%
0 at 60-80% AMI.
8 Total

Two (2) households were white, non-Hispanic [25%], four (4) households [50%] were African-American, non-Hispanic, and two (2) households were Asian, non-Hispanic [25%].

The IMPACT! Group – Increasing the Supply of Affordable Rental Housing

On January 5, 2010 a foreclosure sale was held for the Castor Village, a HOME Program assisted 92 unit townhome rental community located on Beaver Springs Lane. The foreclosure sale was subject to several provisions including the Land Use Restriction Agreements (LURA) recorded by Gwinnett County to enforce the HOME program affordability requirements for the rental units. Enterprise Mortgage Investment, the first mortgage holder, took possession and immediately sold the property to Progressive Bradford Townhomes, LLC. The acquisition by PBT, LLC was funded by Gwinnett County using NSP funds from HUD and the Georgia Department of Community Affairs. The property was rehabilitated with NSP and CDBG funds and continues to comply with HOME Rental affordability requirements.

Gwinnett County Community Development Program – First-Time Homebuyer Downpayment Assistance

The Gwinnett County Community Development Program carries out the Homestretch Downpayment Assistance Program with HOME Program grant funds or Program Income derived from Gwinnett County HOME Program activities. During 2010, 186 households received Homestretch Program Downpayment Assistance [goal was 135 households]. Two-hundred eleven (211) downpayment assistance loans were actually closed by 12/31/2010, but the funding for 25 of the loans could not be drawn from IDIS by 12/31/10.

The racial/ethnic composition of these families was:

72	White [21 Hispanic]	[38.7%]
99	African-American [0 Hispanic]	[53.3%]
9	Asian [0 Hispanic]	[4.8%]
1	American Indian/Alaskan Native	[.5%]
<u>5</u>	Other [0 Hispanic]	[2.7%]
186	Total [Drawn from IDIS and Closed in IDIS by 12/31/10]	[100.0%]

The incomes of the assisted households are summarized:

1	Household at 0-30% Area Median Income [AMI]	[.5%]
32	Households at 30-50% AMI	[17.2%]
35	Households at 50-60% AMI	[18.9%]
<u>118</u>	Households at 60-80% AMI	[63.4%]
186	Total [Drawn from IDIS and Closed in IDIS by 12/31/10]	[100.0%]

Preparation of a New A.I.

Gwinnett County began the process of developing its information for the preparation of its next A.I. during 2007-2008. The new A.I. will be completed by early 2011.

A major factor to be considered in the preparation of the new Gwinnett County A.I. is the increasing racial and ethnic diversity in the County. The total population in Gwinnett County has increased significantly, growing from 72,359 in 1970 to approximately 757,000 in 2009. During the period 1980-1990, Gwinnett County's nonwhite population growth rate [67%] was much greater than the County's overall population increase for Whites [33%]. Significant population increases occurred in Gwinnett County, particularly during 1990-2000, in the number of African-Americans, Asians and persons of Hispanic Origin in Gwinnett, and the trend is continuing into the remainder of the 2010-2014 Consolidated Plan period. During 2003, for the first time, the Gwinnett County Public School system had a non-white majority student population.

Increases in the number of persons of other races and ethnicities theoretically raise the level of concern that housing discrimination occurrences could increase, as the population becomes more diverse. The County developed a new A.I., during 2009/2010 to ensure that these demographic changes are considered and their impact evaluated. The A.I. was finalized in February 2011 and the analysis of performance against the A.I. will be included in CAPER 2011.

C. AFFORDABLE HOUSING

a. Comparison of proposed numeric goals (Consolidated Plan/Action Plan) with # of extremely low, low, and moderate-income renters and owners assisted in the reporting period.

The comparison of proposed numeric goals with the number of low/moderate income renters and homeowners is presented in HUD Tables 2A, 2B, 3B, and in Table 1C, 2C, 3A. Additional information is also provided in IDIS Report C04PR23 which is contained in Exhibit 1.

Of the 13 **homeowner** households who received rehabilitation assistance for their homes during 2010:

4	Households at extremely low income [0-30% AMI]	[31%]
5	Households at low-income [31%-50% AMI]	[38%]
<u>4</u>	Households were moderate-income [51%-80% AMI]	[31%]
13	Total	[100%]

One hundred eighty-six (186) **homebuyer** households were assisted during 2010 from the Gwinnett

County Community Development Program HOMEStretch Downpayment Program and 8 received HOME Program assisted new housing, including downpayment assistance from Gwinnett County Habitat for Humanity. The 194 assisted homebuyers incomes are summarized as follows:

4-Households at 0-30% Area Median Income [AMI]	[2.1%]
35-Households at 30-50% AMI	[18.0%]
37-Households at 50-60% AMI	[19.1%]
118-Households at 60-80% AMI	[60.8%]
194 Total	[100.0%]

Number of households served meeting the sec. 215 requirements of Affordable Housing (meeting 24 CFR 92.252/92.254).

All 207 households receiving housing assistance [HOME Program and CDBG Program] during 2010 were Section 215 households, as depicted in HUD Tables 2A, 2B, 3B and Table 1C, 2C, and 3A in this Narrative.

b. Description of worst-case needs (defined as low-income renters with severe cost burden, in substandard housing or involuntary displacement).

Worst case needs – 52.5% of low-income renters had severe cost burden [greater than 50%] according to the data provided in the CHAS Tables supplied by HUD, which are derived from Census 2000.

The rental rehabilitation project carried out by Progressive Bradford Townhomes, LLC helped address this cost burden issue by providing 92 additional units of affordable workforce housing which is in standard condition, and which is adjacent to an elementary school and shopping, and which is located near a public transit stop.

c. Description of efforts to address the accessibility needs of persons with disabilities:

During 2010 Gwinnett County provided CDBG funding for the following non-housing projects/activities which improve accessibility of facilities and services for persons with disabilities, as described below in Table 9.

**TABLE 9
Non-Housing Accessibility Improvements – Facilities and Services**

Agency	Project	Amount
HOPE Clinic, Inc	Building Rehabilitation - Elevator	\$200,000.00
Lawrenceville Housing Authority	Accessibility Improvements - Grady Holt Apartments	\$35,000.00
Gwinnett County Health Dept	Buford & Norcross Health Centers Equip.	\$9,900.00
Wishes 4 Me Foundation	Mini-Van Purchase - Modified for Wheelchairs	\$55,000.00
Totals		\$299,900.00

D. CONTINUUM OF CARE

a. Actions taken to address the needs of homeless persons and persons with special needs who are not homeless, but require supportive housing (including HIV/AIDS).

Actions Taken To Address Needs of Homeless Persons

During 2010, Gwinnett County received \$184,705 from HUD ESG funds from which \$137,750 of the ESG grant award was awarded to the following organizations to provide homeless shelter and to help prevent homelessness among persons who are at risk of becoming homeless:

Norcross Cooperative Ministry [Shelter]	\$ 34,437
Rainbow Village [Shelter]	\$ 34,438
Partnership Against Domestic Violence [Shelter]	\$ 34,438
Center for Pan Asian Community Services [Shelter]	\$ 34,437
Total	\$137,750

Gwinnett County utilizes the remaining 5% of the grant award [\$9,235] for Program Administration.

Gwinnett County is a participating member of the Georgia Balance of State Continuum of Care administered by the Georgia Department of Community Affairs. This process permits Gwinnett County and its agencies serving the homeless to participate in the planning for and implementation of this coordinated network of homeless providers.

Georgia Department of Community Affairs [DCA] – Supportive Housing Program – Emergency Shelter

The Georgia DCA provided funding from their Supportive Housing Program [funds from Federal Emergency Shelter Grants and from the State Housing Trust Fund] during 2010 to organizations serving the homeless in Gwinnett County, as follows:

**TABLE 10
SUPPORTIVE HOUSING (ESG) FUNDING AWARDED BY GEORGIA DCA
FOR AGENCIES LOCATED IN OR SERVING GWINNETT COUNTY - IN 2010**

Agency	Program Name	Amount
GRN Community Service Board	Shelter	\$23,000.00
GRN Community Service Board	Supportive Services	\$20,000.00
The IMPACT! Group	Shelter	\$34,000.00
The IMPACT! Group	Transitional Housing	\$10,000.00
Partership Against Domestic Violence	Shelter	\$17,000.00
Partership Against Domestic Violence	Transitional Housing	\$7,200.00
Partership Against Domestic Violence	Supportive Housing	\$10,000.00
Rainbow Village	Transitional Housing	\$33,800.00
Total Awards		\$155,000.00

b. Actions taken to prevent homelessness and to help homeless persons make a transition to permanent housing and independent living:

Actions Taken To Prevent Homelessness

During 2010, Gwinnett County received HUD ESG funds which was awarded to the following organizations to help prevent homelessness among persons who are at risk of becoming homeless:

Norcross Cooperative Ministry \$ 37,720

Actions Taken to Help Homeless Persons Make A Transition to Permanent Housing

No organizations requested or received CDBG or HOME Program funds from Gwinnett County for this activity during 2010.

c. New Federal Resources obtained in the Homeless SuperNOFA

**TABLE 11
SUPERNOFA FUNDING REQUESTED FROM HUD IN 2010 FOR AGENCIES
LOCATED IN OR SERVING GWINNETT COUNTY**

Agency	Program Name	Requested Amount
Asian-American Resource Center	Supportive Housing – Renewal	\$157,408.00
Ga. Coalition Against Domestic Violence	Supportive Housing – Renewal	\$342,584.00
Ga. Coalition Against Domestic Violence	Supportive Housing – Renewal	\$91,072.00
GRN	Shelter Plus Care – Renewal	\$170,040.00
GRN	Shelter Plus Care – Renewal	\$161,957.00
Rainbow Village	Supportive Housing – Renewal	\$226,295.00
The IMPACT! Group	Supportive Housing – Renewal	\$73,447.00
The IMPACT! Group	Supportive Housing – Renewal	\$146,895.00
The IMPACT! Group	Supportive Housing – Renewal	\$183,929.00
Totals		\$1,553,627.00

E. OTHER ACTIONS

Description of other actions taken as described in the Consolidated Plan/Action Plan including:

a. Address obstacles to meeting underserved needs.

The greatest obstacles presented in meeting the needs of underserved populations in Gwinnett County include;

- Limited numbers of service organizations with the experience and capacity to address crucial service needs;
- Influx of low and moderate-income persons moving into Gwinnett County further taxing existing services and resources; and
- Diminishing financial support available from corporations and foundations.

To address these obstacles, the Gwinnett County Community Development Program is working to increase the number of viable, capable service organizations addressing the Priority Needs identified in its Consolidated Plan 2010-2014. These efforts include: technical assistance to existing and new service providers with regard to finding alternative funding sources, promoting collaborative efforts among existing service providers and assisting new service organizations with needed training and administrative direction.

b. Fostering & maintaining affordable housing.

See General Narrative, Section C - Affordable Housing, above.

c. Eliminate barriers to affordable housing.

See General Narrative, Section B – Affirmatively Furthering Fair Housing and Section C - Affordable Housing, above.

d. Overcoming gaps in institutional structures and enhance coordination.

The Gwinnett County Department of Financial Services is the entity responsible for developing and coordinating the Consolidated Plan through supervision and guidance to the Gwinnett County Community Development Program [GCCDP]. The GCCDP, staffed by a Program Management Firm [W. Frank Newton, Inc.] helps administer the CDBG, HOME/ADDI, and ESG programs for Gwinnett County.

Gwinnett County is a member of the Georgia Urban County Consortium (GUCC) with membership from Cobb County – lead entity; Clayton County, Fulton County, and the cities of Marietta and Roswell. The GUCC serves as the coordinating entity for these Entitlement Urban Counties and Cities and provides a regional forum for identifying affordable housing needs and developing solutions. The membership covers all HOME Program funds through FFY 1999. Beginning with 2000, HOME Program funds, Gwinnett County began receiving its HOME Program grant funds directly from HUD.

e. Improve public housing and resident initiatives.

*No ROSS funds were awarded to public housing authorities in Gwinnett County by HUD during 2010.

Housing Authority of the City of Buford:

HUD awarded the Housing Authority of the City of Buford with \$283,184.00 through the 2010 Capital Fund Grant for the purpose of assisting the public housing authority in carrying out capital and management activities at existing public housing developments in order to ensure that such developments continue to be available to serve low-income families.

The project addressed with this funding includes the installation of draft walls in the attics of each building in the City of Buford's seven apartment developments. The draft walls were designed to match the footprint of each apartment beneath in order to retard, or prevent, the spread of smoke and flame in the unfortunate situation of a fire in an apartment. The project's intention is to contain a fire within the apartment and prevent it from spreading throughout the building and engulfing other apartment units.

Housing Authority of the City of Lawrenceville:

HUD awarded the Housing Authority of the City of Lawrenceville with \$292,765.00 through the 2010 Capital Fund Grant for the purpose of assisting the public housing authority in carrying out capital and management activities at existing public housing developments in order to ensure that such developments continue to be available to serve low-income families. The Housing Authority of the City of Lawrenceville has expended 53% of their 2010 Capital Fund grant award on program operations and unit rehabilitation and modernization.

Gwinnett County awarded FY 2010 CDBG funds [\$35,000] which will be used by the LHA to make accessibility improvements to its Grady Holt Apartments during 2011.

Housing Authority of the City of Norcross:

HUD awarded the Housing Authority of the City of Norcross with \$63,058.00 through the 2010 Capital Fund Grant for the purpose of assisting the public housing authority in carrying out capital and management activities at existing public housing developments in order to ensure that such developments continue to be available to serve low-income families.

As of February 15, 2011, eighty-two percent of the Housing Authority of the City of Norcross' 2010 Capital Fund Grant has been expended. The budget for these funds includes: miscellaneous interior and exterior improvements (including unit turnaround and cleaning); interior and exterior painting; interior and exterior doors; kitchen cabinets; repairs to ceilings, floors, roofs, walls and windows; and energy saving shower heads and toilets.

f. Evaluate and reduce lead-based paint hazards.

All housing receiving CDBG or HOME Program funding is evaluated to determine if assisted units are likely to contain lead-based paint hazards based on the age of the housing. Any housing which was constructed before 1978 is inspected and risk assessments are performed by the County's housing rehabilitation inspector.

In units being rehabilitated which contain lead based paint, the materials containing the lead-based paint are removed by certified lead-removal contractors. Rehabilitation contractors replace the removed materials with lead-free materials. During the lead removal process, the homeowners are temporarily relocated to protect them from lead contamination.

g. Ensuring compliance with program and comprehensive planning requirements.

Consolidated Plan Pilot Project

Unified Plan 2030

Gwinnett County volunteered to participate in a pilot project with HUD, the State of Georgia, and the Atlanta Regional Commission, in which a combined plan will be prepared to meet the HUD Consolidated Plan requirements and to address the Comprehensive Plan requirements of the State of Georgia. The preparation of the plan began in 2005 with the procurement of a qualified consultant, PB [formerly known as Parsons-Brinckerhoff, Douglas and Quade], of Baltimore, Maryland, and a number of subconsultants. Actual plan preparation began in early 2006, and was completed in 2008 subject to review/approval by HUD, DCA, and the Atlanta Regional Commission. The Unified Plan covers the period 2010-2014. The Unified plan also includes the Comprehensive Transportation Plan required by the Atlanta Regional Commission. By preparing this document at the same time of the Unified Plan, data, assumptions, goals, and strategies were considered for adoption during the same time frame – thereby, providing decision makers with a more consistent environment within which to make decisions for the future.

The planning activity also involved collection of common data with eight (8) of Gwinnett County's fifteen (15) cities to facilitate the use of similar data in the preparation of the municipal comprehensive plans required by the State of Georgia and the Atlanta Regional Commission. The plan included extensive community involvement and the use of a citizens planning advisory committee appointed by elected and community organizations. In addition, detailed computer modeling was performed to test growth and development strategies for the future. The modeling was performed by FACET Systems of Vancouver, British Columbia.

The Georgia Planning Association selected the Gwinnett County Unified Plan 2030 as the best plan for large cities and counties in the State of Georgia during 2009. **During 2010, the [Gwinnett County 2030 Unified Plan](#) was recognized by the National Association of County Planners and the County Planning Division of the American Planning Association for excellence in county planning and plan implementation. Submittals were reviewed by a panel of members from the National Association of County Planners and the County Planning Division of APA and evaluated according to the following criteria: Originality, Transferability, Quality, Implementation, and Comprehensiveness. The Unified Plan ranked high in all categories. The award was presented at the APA 2010 National Conference held in New Orleans.**

CONSOLIDATED PLAN - CONSISTENCY REVIEWS

During 2010, "Certificates of Consolidated Plan Consistency" were prepared for a number of applications submitted by organizations for HUD SuperNOFA funding programs and for programs administered by the Georgia Department of Community Affairs [Supportive Housing Program - Uses Emergency Shelter Grants Program and State Housing Trust Fund funding]. All requestors received the Certificate of Consolidated Plan Consistency.

**TABLE 12
CONSOLIDATED PLAN CONSISTENCY REVIEWS
HUD SUPERNOFA PROGRAMS – 2010**

Organization Name	Program for Which Review Conducted
Asian-American Resource Center	HUD Supportive Housing Program
Georgia Coalition Against Domestic Violence	HUD Supportive Housing Program
Covenant House	Shelter Plus Care

**TABLE 13
CONSOLIDATED PLAN CONSISTENCY REVIEWS
DCA SUPPORTIVE HOUSING PROGRAM [ESG/STATE FUNDS] - 2010**

Organization Name	
Action Ministries	ESG
Asian-American Resource Center	ESG
Mary Hall Freedom House	ESG
Partnership Against Domestic Violence	ESG
Rainbow Village	ESG
The IMPACT! Group	ESG
The Padgett House, Inc.	ESG
Salvation Army	ESG
Travelers Aid	ESG

h. Reduce the number of persons living below the poverty level.

During 2010 Gwinnett County carried out the following activities in its efforts to help all individuals and families share in the prosperity of the growing Atlanta region:

- ❑ Participating in the Gwinnett Chamber of Commerce long Range Economic Development Planning effort known as Partnership Gwinnett.
- ❑ Gwinnett County operated its public transit system, including local service routes, thereby improving access to employment by low and moderate-income persons. Local service routes were modified as a continuous analysis of ridership patterns.
- ❑ Continued to provide a listings of available County jobs on the Government Access Channel of local cable systems.
- ❑ Encouraged job training, i.e., in coordination with the Board of Education for student experience programs and with Gwinnett Tech for post-secondary employment training.
- ❑ Continued the allocation of funding through HOME or other funds for new construction, the acquisition and rehabilitation of housing for affordable uses, particularly the extensive growth of the first-time homebuyer downpayment assistance during 2010, and to house the homeless.
- ❑ Placed Section 3 requirements in all 2010 CDBG Program and HOME Program contracts for construction or professional services. All professional service providers and construction contractors complied with these requirements by including Section 3 Plans in their bid proposals. The number of Section 3 hires achieved by these contractors did not fully achieve Gwinnett County Section 3 goals. Gwinnett County will continue its efforts in 2011 to reach additional Section 3-eligible contractors and potential Section 3 hires through its contracts for professional services and construction. The Section 3 Annual Performance Report is contained in Exhibit 1 of this CAPER.

F. LEVERAGING RESOURCES

a. Progress in obtaining other public and private resources that address the needs identified in plan.

Applicants seeking CDBG funds are informed that applications submitted with other non-CDBG resources pledged to the project will be more competitive than applications without such pledges of non-CDBG funds. With limited CDBG resources, it is frequently necessary for applicant organizations to supplement CDBG-assisted project, as without these non-CDBG funds, the proposed projects are financially infeasible.

b. How Federal resources from HUD leveraged other public and private resources.

Eight (8) mortgages issued by Gwinnett County Habitat for Humanity during 2010 totaled \$658,663.17, which were leveraged by the investment of \$496,463.08 from HOME Program funds.

One hundred eight-six (186) private sector mortgages, totaling **\$20,922,757.00, were leveraged by the Downpayment Assistance Program carried out by the Gwinnett County Community Development Program** during 2010 using \$1,539,385.72 from the HOME Investment Partnerships Program [HOME] grant funds and Program Income.

c. How matching requirements were satisfied.

HOME Program Matching Funds

Matching funds required for HOME Program expenditures during the Program Year are always derived from sources which are permitted under 24 CFR 92, as detailed in CPD Notice 97-03. HUD Form 40107-A [HOME Match Report – see Table 26] describes the sources of HOME Program Match in 2010, as follows:

Form 40107-A [HOME Match Report]

Part II – Line 4 – Match Liability	\$115,513.42 [See Note below]
Part III – Match Contribution	
<u>Source</u>	<u>Amount</u>
Cash - Non-Federal Sources	\$ 264,060.35
Appraised Land/Real Property	<u>\$1,211,947.00</u>
Total HOME Program Match Generated:	\$1,476,007.35

Note: Gwinnett County experienced severe flooding on September 20-21, 2009, resulting in a presidential disaster declaration. Gwinnett County requested, and HUD approved a two-year waiver of matching funds requirements for Gwinnett County for Federal Fiscal Years 2009 and 2010. The match waiver expired September 30, 2010. Therefore, the match liability was calculated between October 1, 2010 and December 31, 2010.

ESG Program Matching Funds

Significant detail is provided on the sources of matching funds for ESG on **page 103**.

G. CITIZEN COMMENTS

Availability of CAPER 2010 for Public Review and Comment

The CAPER 2010 was made available, in draft form, for public review and comment for the period March 10-25, 2011. The Public Notice was published on March 10, 2011 in the Gwinnett Daily Post. A Public Hearing was held on March 23, 2011 at 6:00 P.M. and all public comments were due by March 25, 2011 at 5:00 P.M. Citizen comments received during 2010 on the CAPER and on other program needs and proposed projects and activities are contained in Exhibit 2.

H. SELF-EVALUATION

a. Are activities and strategies having an impact on identified needs? What indicators would best describe overall results? Are major goals on target?

The County efforts addressing Outcomes for Homeless and Special Needs programs, meeting or exceeding their annual performance goals shown in HUD Table 1C, 2C, 3A.

Service goals exceeded in the County's efforts to address, Housing and Community Development Objectives, are reported in HUD Table 2C.

The County efforts addressing Outcomes for Homeless and Special Needs programs, not meeting or exceeding their annual performance goals are shown on HUD Table 1C, 2C, 3A.

Housing and Community Development Objectives, not met during Program Year are shown in HUD Table 2C.

b. What barriers may have a negative impact on fulfilling strategies and achieving the overall vision?

1. Needs identified in the Consolidated Plan 2010-2014 and in Action Plan 2010 are greater than funding available from all sources.

2. Public perceptions of affordable housing, community development, and homeless programs are sometimes clouded with stereotypes of low and moderate-income persons and of affordable housing, by equating the programs with “welfare” mentality and with personal underachievement.
3. Gwinnett County has a growing homeless population [mostly children], but the population is unaware of this growing need or chooses to ignore it. A task force of homeless and other social service providers is working on a long-range plan to provide short-term and long-term shelter and transitional housing for the homeless population, which consists largely of single mothers and their children.

c. What adjustments or improvements to strategies and activities might help meet the identified needs more effectively.

Increasing the engagement and involvement of Gwinnett County residents as volunteers and as donors for programs serving low and moderate-income families and programs assisting the homeless or serving persons at risk of becoming homeless.

More attention by local and state elected and appointed officials to the increasing numbers of low and moderate-income residents of Gwinnett County and the need to gear programs and activities of the County to address the challenge of their increasing needs.

I. MONITORING

a. Describe how and frequency for monitoring activities.

Gwinnett County conducts yearly subrecipient monitoring, utilizing the HUD-recommended Risk Analysis process. In some cases, a more frequent monitoring may be triggered by performance concerns or other compliance factors. Depending on the subrecipient, the nature of the Project and results of previous monitoring, Gwinnett County may opt to conduct a Desk Monitoring rather than performing on-site monitoring.

During 2010, the following organizations were monitored, on-site, by the Gwinnett County Community Development Program:

Organization	Grant Monitored
Boys and Girls Club	CDBG
Center for Pan Asian Community Services	CDBG/ESG
City of Dacula	CDBG
City of Duluth	CDBG
City of Lilburn	CDBG
Gwinnett Children's Shelter	CDBG
Gwinnett County Habitat for Humanity	HOME
Gwinnett County Health Department	CDBG
Hi-Hope Service Center	CDBG
IMPACT! Group	CDBG & HOME
Mary Hall Freedom House	HPRP
Norcross Cooperative Ministry	HPRP
Partnership Against Domestic Violence	HPRP

Desk monitoring was performed on the following organizations:

Organization	Grant Monitored
City of Buford	CDBG
Norcross Cooperative Ministry	ESG
Partnership Against Domestic Violence	ESG
Rainbow Village	ESG

b. What is the status of your grant programs?

Are activities falling behind schedule?

- A. Gwinnett County had one large project, the construction of the Senior Services Center Phase I, which was completed in October 2010.
- B. A number of public facility projects awarded in 2010 were not underway by the end of 2010, but will be undertaken during the first quarter of 2011, including:

2009 CDBG Grant Funds

- Hope Clinic Building Acquisition and Rehabilitation. Building has been acquired and rehabilitation has been partially complete. CDBG funds are being used to construct an enclosure to house an elevator during 2011.
- The City of Dacula will bid the 2009 and 2010 projects as one construction project with 2 phases. The bid opening will take place in early March 2011.
- The City of Lawrenceville is using 2009 and 2010 funds to make sidewalks handicapped accessible as part of a much larger project to repair streets and sidewalks in a low-income area of the city.

- The City of Loganville is making drainage improvement on Pecan Street. The work should be completed by spring 2011.
- Gwinnett Senior Services Center Design Phase 2 is in the design process now with construction to start in early 2012 when construction funding is expected to become available.

2010 CDBG Grant Funds

- Gwinnett Senior Center. The CDBG Grant funds will be used for commercial kitchen equipment for a renovated kitchen. This should be completed in the summer of 2011.
- GRN Community Services Board will be purchasing a mini-van to transport severely disabled adults to/from the newly constructed Crisis Stabilization Unit. Purchase to be made in early 2011.
- City of Dacula Drainage Reconstruction Freemans Mill Road (see 2009)
- City of Lawrenceville (see 2009)
- City of Loganville waterline reconstruction in the Fox Chase subdivision-Bid opening is scheduled for March 2011.
- City of Sugar Hill Pass Court/Hessie Lane Street improvement is in the design stage, and should be completed during 2011.
- City of Buford waterline reconstruction has a bid opening in March of 2011.
- City of Duluth, Donnaville Street Segment B – Street Improvement in the design process.
- Lawrenceville Housing Authority accessibility Improvement at the Grady Holt Apartments, is to be bid in March-April of 2011.
- Partnership for Community Action mini-van purchase is to take place in early 2011.
- Partnership Against Domestic Violence Shelter purchase and design. Building has been purchased and design for renovation will take place in early 2011.
- Creative Enterprises Building acquisition was completed in December of 2010. Services will be reported in 2011 Capex.

Are grant disbursements timely?

Grants disbursements are being made in timely fashion in all cases, except those currently behind schedule, as noted above.

Do actual expenditures differ from letter of credit?

All expenditures conform to the letter of credit and are in accordance with the approved Action Plan 2010.

ADDITIONAL PROGRAM NARRATIVES

III. CDBG PROGRAM

General Narrative

Annually, the use of CDBG funding is allocated to address the highest priority needs, goals, and specific objectives contained in the County's Consolidated Plan. The allocation of CDBG funds is based on the assessment of community needs identified in the Consolidated Plan, target population and geographic areas as well as the percentage of very-low, low and moderate-income persons that will benefit. Tables 4-6 show the High Priority needs identified in the Consolidated Plan 2010-2014 (HUD Tables 2B, & 2C) and addressed in Action Plan 2010, the HUD Objective number, projected funding needed to address the need, and the FY 2010 allocation.

Assessment of Relationship of CDBG funds and Goals and Objectives

- a. **Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in consolidated plan, particularly the highest priority activities.**

Table 14 identifies the High and Moderate Priority Community Development Needs categories contained in Gwinnett County's Action Plan 2010, and shown in Table 4 (HUD Table 2A) and in Table 6 (HUD Table 2B), along with the proportion of FY 2010 CDBG funds allocated to address each need category.

**Table 14A
Community Development Needs Addressed in FY 2010**

Public Facility Needs	% FY 2010 Allocation	Infra-structure Needs	% FY 2010 Allocation	Public Service Needs	% FY 2010 Allocation	Housing Needs	% FY 2010 Allocation	Admin.	% FY 2010 Allocation
Senior Centers	2.45%	Street Improvement & Sidewalk Improvements	15.24%	Transportation	2.26%	Housing Rehab, & Rehab Adm.	17.58%	Planning & Admin.	8.79%
Creative Enterprises Building Acq	8.44%			Housing Counseling	4.27%			Undesignated Funds	0.0%
PADV Building Acq./Rehab	35.73%			Health Dept. Equipment	.21%				
Sheltering Arms Childcare Center Roof Reconstruction	0.53%			Abused Children Shelter – Operating Costs	.08%				
IMPACT! Group Acquire Building for Homeless	4.34%			Group Home Operating Costs – Hi-Hope Service Center	.08%				
Total	51.49%		15.24%		6.90%		17.58%		8.79%

A review of the distribution of the County's FY 2010 CDBG allocations show that the 51.49% was committed to Public Facility Needs, 15.24% to Infrastructure, 6.90% to Public Services, and 17.58% to Housing Activities. This proportionate distribution is consistent with the Gwinnett County Consolidated Plan 2010–2014 Priority Needs assessment, as shown on Tables 4 and 6 [HUD Tables 2A and 2B], and the summary of community development needs addressed in 2010 is presented in Table 17A (HUD Table 2C).

COMMUNITY DEVELOPMENT

The following table presents Community Development Block Grant [CDBG] Program expenditures during 2010.

**TABLE 14B
CDBG EXPENDITURES – BY TYPE – 2010**

Type of CDBG Activity	CDBG Expenditures in 2010
Public Facilities*	\$2,361,801.00
Public Services	\$447,502.98
Housing – Single Family Rehabilitation*	\$1,555,609.95
Housing - Multi-Family Rehabilitation	\$277,000.00
Housing Services	\$10,833.40
Housing – Rehab Adm.	\$191,666.86
Program Administration -CDBG	\$347,519.74
Total**	\$5,191,933.93

*Note: \$1,500,000.00 in Housing Rehab. Expenses is from a lump sum agreement with Wachovia, now Wells Fargo Bank. Amount disbursed locally from Lump Sum at 180 days from the receipt of the Lump Sum Funds was \$355,384.98, representing 25% of the Lump Sum Total.

**Note: Total expenditures match IDIS Report PR26, including \$95,830.08 which was drawn from IDIS, in error, and was returned to HUD by Gwinnett County.

Public Facilities and Infrastructure

As depicted in Table 14C, during 2010, Gwinnett County expended \$2,361,801.18 [44.5% of all CDBG expenditures and 51.49% of the 2010 CDBG grant from HUD] on six (6) public facility and infrastructure projects. Construction was completed during 2010 on three (3) of these projects, while 3 projects were underway at the end of 2010, and will be completed during 2011 and 2012.

During the Program Year 2010, 5 public facilities projects were assisted [funds expended/data reported] of which 3 were completed. Some of the individual activities were for multi-year funding for the same activity. [Source: IDIS Report C04PR23].

**TABLE 14C
CDBG PUBLIC FACILITIES/INFRASTRUCTURE EXPENDITURES – 2010**

Project Title	Amount Expended	Project Status 12-31-2010
Gwinnett Senior Services Center Design/Construction Phase I	\$472,257.62	Completed
Gwinnett Senior Services Center Design/Construction Phase II	\$28,366.11	Underway
Creative Enterprises – Building Acquisition	\$353,392.08	Completed
PADV – Building Acquisition	\$1,534,450.18	Underway
City of Loganville – Pecan Street Improvements	\$31,725.27	Underway
Boys and Girls Club Teen Center Equipment	\$37,440.00	Completed
City of Lilburn Sidewalks on Holly Ridge Road	-95,830.08	Returned
Total – Public Facility & Infrastructure Expenditures	\$2,361,801.18	

Public Services & Public Services 15% Cap

The maximum Public Services budget and expenditures permitted in a Program Year is 15% of each CDBG grant plus 15% of the prior year Program Income. Public Services expenditures from CDBG funds during 2010 totaled \$477,502.98 and represented 9.2% of total CDBG expenditures and represented 6.9% of the FY 2010 CDBG grant award. The number of Public Services activities totaled six (6), two (2) of which were completed and four (4) of which were underway at the end of 2010.

During the Program Year, six (6) public services projects were assisted [funds expended/data reported] of which three (3) were completed. [Source: IDIS Report C04PR23].

Table 14D lists Public Services expenditures during 2010, and the status of each project:

**TABLE 14D
CDBG PUBLIC SERVICES EXPENDITURES – 2010**

Project Title	Amount Expended	Project Status 12-31-2010
Center for Pan Asian Community Services – Housing Counseling	\$44,000.00	Underway
Gwinnett County – Senior Services Center – Phase 1 - Equipment	\$75,005.00	Completed
Wishes 4 Me Foundation – Mini-Van Purchase - Modified for Wheelchairs	\$47,598.50	Completed
Gwinnett County Health Dept. – Lawrenceville Health Clinic X-Ray Purchase	\$60,401.22	Completed
Gwinnett County Health Dept. – Buford & Norcross- ADA Equipment Purchase	\$8,474.00	Underway
IMPACT! Group – Housing Counseling	\$212,024.26	Underway
Total – Public Services Expenditures	\$447,502.98	

Program Administration

Gwinnett County has always been frugal in the amount of grant funds used for program administration. During 2010, program administration expenditures totaled \$347,519.74, which represented 6.69% of CDBG expenditures and represented 8.79% of the 2010 CDBG grant award. The CDBG Program permits grantees to expend up to 20% of the grant funds, which would equal \$912,372 for FY 2010. By conservative spending for program administration, CDBG funds [\$511,347] were made able to carry out projects and activities which addressed the needs of low and moderate-income families residing in Gwinnett County.

Goals and Priority Objectives for CDBG funds utilized in 2010 included:

CD Acquire, Construct, or Rehabilitate Public Facilities, Provide Equipment Purchased Through Public Services Activities, and Provide Overall Program Administration and Management, Resulting in Improvements in the Social, Economic, and Physical Environment for Low and Moderate Income Individuals.

HR Eliminate Substandard Housing for Low and Moderate-Income Individuals, Families and Households.

Long Term Priority Objectives:

CDPFLT PUBLIC FACILITIES: To provide for the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements to: (1) meet health and safety regulations, and (2) upgrade and maintain the viability of neighborhoods where low and moderate-income families reside.

CDADLT ADMINISTRATION/PLANNING/MANAGEMENT: To provide the administrative structure to conduct community development, housing, and homeless activities by planning, implementing, monitoring and evaluating, community development, housing and homeless programs.

Short Term Priority Objectives Addressed in 2010:

CDST1 To improve existing deteriorated public facilities and infrastructure in low and moderate-income areas to meet health and safety standards, including but not limited to areas of the County where the physical condition of the public infrastructure and facilities need revitalization.

CDST2 To construct new public facilities and infrastructure in low and moderate-income areas now lacking such facilities, including but not limited to areas of the County where the physical condition of the public infrastructure and facilities need revitalization.

CDST3 To construct, acquire, and/or renovate public facilities to meet the needs of special population groups such as the elderly, persons with disabilities, homeless persons, and persons suffering from various types of abuse.

CDST 4 To provide funding, support, or technical assistance to assist in the implementation of programs for special population groups such as the elderly, persons with disabilities, homeless persons, and persons suffering from various types of abuse.

- CDST5** To provide funding, support, or technical assistance to private non-profit and public agencies meeting the public service needs of the County's low and moderate-income population.
- CDST 6** To encourage the development of and maximize the opportunities for minority and female-owned businesses.
- CDST 7** To provide the administrative structure for the planning, implementation, and management of the Community Development Block Grant Program, the Emergency Shelter Grants Program, the HOME Program, the American Dream Downpayment Initiative, and other housing, community development and homeless programs.
- HR1** Rehabilitate owner-occupied homes.

CDBG PRIORITY HOUSING ACTIVITY HIGHLIGHTS

- c. Evaluate progress toward meeting the goals of providing affordable housing using CDBG, including the number and types of households served.**

Gwinnett County Housing & Community Development Program, Housing Rehabilitation Support (See HUD Table 2C #DH-3.1);

Tables 15A-15C depict the progress made during 2010 to provide affordable housing to low and moderate income households, using CDBG Program funds. The original goal for 2010 was to provide housing rehabilitation assistance to ten (10) low and moderate-income households. Amendments to Action Plans reprogrammed CDBG Program funds resulting in the goal being increased to 41 in late July 2010. Thirteen homes were completed, representing 130% of the original goal of 10 homes and representing 32% of the revised goal of 41. The remaining 28 of the 41 home goal will be completed during 2011.

**TABLE 15A
EXPENDITURES FOR HOUSING REHABILITATION IN 2010**

PROGRAM	USE	GRANT FUNDS & PROGRAM INCOME
CDBG GRANT FUNDS	Homeowner Rehabilitation	\$316,447.86
CDBG PROGRAM INCOME	Homeowner Rehabilitation	\$32,071.98
CDBG Grant Funds	Rental Rehabilitation	\$277,000.00
TOTALS		\$625,519.84

Table 15B lists the CDBG homeowner housing rehabilitation assistance provided, by race and ethnicity, while Table 15C presents the assistance provided by economic groups. As depicted in Table 15B, seven (7) white families and six (6) African-American families received CDBG rehabilitation assistance.

**TABLE 15B
HOMEOWNER HOUSEHOLDS RECEIVING HOUSING REHABILITATION IN 2010
[BY RACE/ETHNICITY]**

Program	White		Black/African-American		American Indian/Alaskan Native		Asian		Hawaiian/Pacific Islander		Multi-Race /Other		Total	
	H	N	H	N	H	N	H	N	H	N	H	N	H	N
Hisp./Non-Hisp.	H	N	H	N	H	N	H	N	H	N	H	N	H	N
CDBG	1	6	0	6	0	0	0	0	0	0	0	0	0	0
HOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	1	6	0	6	0	0	0	0	0	0	0	0	0	0
%	7	54%	6	46%	0	0	0	0	0	0	0	0	13	100%

In Table 15C, four (4) families with extremely low-income [0-30% Area Median Income] received CDBG rehabilitation assistance, five (5) were low-income [31-50% Area Median Income], and four (4) families had moderate income [51-80% Area Median Income].

**TABLE 15C
HOMEOWNER HOUSEHOLDS RECEIVING HOUSING REHABILITATION IN 2010
[BY INCOME GROUP]**

Program	Number @ 0-30% AMI	Number @ 31-50% AMI	Number @ 51-80% AMI	Number @ 80%+ AMI	Total Number
CDBG	4	5	4	0	13
HOME	0	0	0	0	0
TOTALS	4	5	4	0	13
PERCENTAGES	31%	38%	31%	0%	100%

AMI is Area Median Income for the Atlanta Metropolitan Statistical Area.

Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

In PY 2010, 100.00% of Gwinnett County's CDBG Entitlement Funds expended were used to benefit extremely low, low and moderate-income persons [See IDIS Report C04PR26, in Exhibit 1].

Services by race/ethnicity from the rental project will be reported in CAPER 2011 when full occupancy statistics will be available.

CHANGES IN PROGRAM OBJECTIVES

Identify the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences [24 CFR 91.520(c)].

At the time of the completion of Gwinnett County's CAPER 2010, no changes in the program objectives or indicators were being considered. The Gwinnett County Housing and Community Development Program will, however, continue to monitor performance outcomes and make revisions if necessary.

NEIGHBORHOOD REVITALIZATION STRATEGIES

Gwinnett County has no HUD-approved neighborhood revitalization strategy neighborhoods.

SECTION 108 LOAN GUARANTEE

Gwinnett County is not a recipient of Section 108 loan funds.

DISPLACEMENT SUMMARY

No involuntary displacement [individuals, families, businesses, farms, or any other public or private entities] occurred during the Program Year as a result of the planned or actual expenditure of HUD Entitlement Grant funds awarded to Gwinnett County.

REPLACEMENT OF HOUSING

No one-for-one replacement of housing was required or occurred during the Program Year as a result of the planned or actual expenditure of HUD Entitlement Grant funds received by Gwinnett County.

CDBG ACTIVITIES DETERMINED ELIGIBLE USING PSA SURVEYS

Table 16 lists all the completed or underway activities that were determined eligible for CDBG funds through the use of PSA surveys.

TABLE 16						
CDBG ACTIVITIES DETERMINED CDBG ELIGIBLE USING PSA SURVEYS						
Activity #	Activity # Name	Jurisdiction	Status	Total # Benefitting	Total # L/M Benefitting	% L/M
06-765	Donnaville Street Improvements	Duluth	Funded	53	27	51%
09-988	Freemen's Mill & Franklin Dr. St. Imp.	Dacula	Funded	19	13	68%
09-990	Pecan Street Drainage Improvements	Loganville	Funded	16	12	75%
10-1259	Freemen's Mill Street Improvements	Dacula	Funded	16	14	88%
10-1261	Fox Chase Subdivision Waterline Replacement	Loganville	Funded	205	157	77%
10-1262	Pass Court/Hessie Lane Street Improvements	Sugar Hill	Funded	49	27	55%
10-1264	Donnaville Street [Segment B]	Duluth	Funded	54	30	56%

CDBG TIMELINESS COMPLIANCE

The HUD CDBG Expenditure Timeliness Requirements stipulate that 60 calendar days prior to the end of the Program Year of each CDBG Entitlement Grantee [November 1 for Gwinnett County], the grantee may have no more than 1.5 times its most recent CDBG grant, plus any undrawn Program Income, in its Letter of Credit at HUD.

On November 1, 2010, Gwinnett County had 1.33 times its most recent CDBG grant and undrawn Program Income in its Letter of Credit at HUD. Gwinnett County was in compliance with the HUD CDBG Expenditure Timeliness Requirement, as required, and reported in IDIS Report PR56.

FLOAT-FUNDED ACTIVITIES

No Float-Funded Activities in PY 2010 and no Program Income was received from Float-Funded activities.

LOAN PORTFOLIO

Loan Type	Terms	Number of Loans	Total Loan Value
Homeowner Rehabilitation	All Deferred	153	\$3,719,270
Gwinnett Habitat Homeownership Assistance	All Deferred	76	\$2,326,705
Homebuyer Downpayment Assistance	All Deferred	227	\$1,702,500
Totals		456	\$7,748,475

Terms vary over time, including 5 years, 10 years, 15 years, and 20 years.
CDBG Loans in default = None

INCOME FROM SALE OF REAL PROPERTY

No sale of real property occurred and no income was derived from the sale of real property.

OTHER LOAN REPAYMENTS

The only Program Income received during PY 2010 was the repayment of housing loans. No other loan repayments were received or were due to be received during PY 2010.

PRIOR PERIOD ADJUSTMENTS

No prior period adjustments occurred during PY 2010.

PARCELS OF CDBG-ACQUIRED PROPERTY AVAILABLE FOR SALE

No parcels of CDBG-acquired property were (are) available for sale.

LUMP SUM DRAWDOWN PAYMENTS

\$1,500,000.00 in lump sum draw downs occurred in PY 2010.

1. Name of the financial institution: Wells Fargo Bank.
2. Date the funds were deposited: September 3, 2010.
3. Date the use of funds commenced; October 7, 2010.
4. Percentage of funds disbursed within 180 days of deposit in the institution. Twenty Five percent (25%) - \$369,747.40.

PROGRAM ADMINISTRATION 20% CAP

Gwinnett County has always been frugal in the amount of grant funds used for program administration. During 2010, program administration expenditures totaled \$347,519, which represented 8.79% of the 2010 CDBG grant award. The CDBG Program permits grantees to expend up to 20% of the grant funds, which would equal \$912,271 for FY 2010. By conservative spending for program administration, CDBG funds that could have been used for Program Administration were made able to carry out projects and activities which addressed the needs of low and moderate-income families residing in Gwinnett County.

CDBG PUBLIC SERVICES 15% CAP

See page 70.

ANNUAL PERFORMANCE OBJECTIVES/ACTUAL PERFORMANCE

Table 17, which follows, summarizes the Annual Performance Objectives for 2010 for activities receiving CDBG, HOME, ADDI, and ESG funds from Gwinnett County.

TABLE 17
OUTCOME PERFORMANCE MEASUREMENTS
 (HUD Table 1C, 2C, 3A)

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH2.1	THE IMPACT GROUP – Apartment Acquisition/ Rehab. - Beaver Springs Lane [Castor Village]	HOME CDBG	2010 2011 2012 2013 2014	# rental units acquired and/ or rehabilitated	36	92	250%
			MULTI-YEAR GOAL		36	92	250%
DH2.2	Gwinnett County CD Program – First-Time Homebuyer Downpayment/Closing Cost Assistance	HOME	2010 2011 2012 2013 2014	# households served	135	186	137%
			MULTI-YEAR GOAL		135	186	137%
DH2.3	The IMPACT! GROUP – Housing Counseling	CDBG	2010 2011 2012 2013 2014	# persons served	400	1863	465%
			MULTI-YEAR GOAL		400	1863	465%
DH2.4	CDBG Single-Unit Housing Rehabilitation	CDBG	2010 2011 2012 2013 2014	# of homes rehabilitated	10	13	130%
			MULTI-YEAR GOAL		50		26%
DH2.5	Gwinnett County Habitat for Humanity, Inc - New Housing Construction	CDBG HOME	2010 2011 2012 2013 2014	# of homes const.	8	8	100%
			MULTI-YEAR GOAL		0		0%
DH2.6	HOME Single-Unit Housing Rehabilitation	HOME	2010 2011 2012 2013 2014	# of homes rehab.	0	0	0%
			MULTI-YEAR GOAL		0		0%
DH2.7	Gwinnett County Habitat for Humanity, Inc – Acquisition/Rehab/Sale Single Family Homes	HOME	2010 2011 2012 2013 2014	# of homes acquired/rehab/sold	0	0	0%
			MULTI-YEAR GOAL		0		0%
DH2.8	The IMPACT! Group– Acquisition/Rehab/Sale Single Family Homes	HOME	2010 2011 2012 2013 2014	# of homes acquired/rehab/sold	0	0	0%
			MULTI-YEAR GOAL		0	0	0%
DH2.9	Gwinnett County Habitat for Humanity - Acquisition/Construction/ Sale	CDBG	2010 2011 2012 2013 2014	# of homes acquired/rehab/sold	8	8	100%
			MULTI-YEAR GOAL		36	8	22%

To permit Gwinnett County to address additional households with its HUD grant funds during 2010, Gwinnett County is using CDBG funds for homeowner housing rehabilitation rather than HOME Program funds. Changes in the structure of homeowner housing rehabilitation program will now permit shorter loan terms, thereby making the program more attractive to potential clients.

TABLE 17 (Continued) Housing/Community Development Objectives
Summary of Specific Annual Objectives
SL-1 AVAILABILITY/ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT

Specific Obj. #	Outcome/Objective Specific Annual Obj.	Source of funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
SL 1.1 SL1.2	Senior Centers	CDBG	Number of People served.	2010	2200	0	0%
				2011	0		
				2012	0		
				2013			
				2014			
				MULTI-YEAR GOAL			
SL 1.3 SL 1.12 SL 1.22 SL 1.30	Handicapped Centers	CDBG	Number of People served.	2010			0%
				2011			
				2012			
				2013			
				2014			
				MULTI-YEAR GOAL			
SL 1.28	Child Care Centers	CDBG	Number of People served	2010	140	0	0%
				2011			
				2012			
				2013		0	
				2014			
				MULTI-YEAR GOAL			
SL- 1.15	Youth Centers	CDBG	Number of People served	2010	500	0	0%
				2011	0	0	0%
				2012	0	0	0%
				2013		0	0%
				2014			
				MULTI-YEAR GOAL			
SL – 1.20	Health Centers	CDBG	Number of People served	2010	3000	0	0%
				2011	0	0	0%
				2012	0	0	0%
				2013	0	0	0%
				2014			
				MULTI-YEAR GOAL			
SL-1.29	Battered and abused women & Children	CDBG	Number of People served.	2010	450	0	0%
				2011	0	0	0%
				2012	0	0	0%
				2013	0	0	0%
				2014			
				MULTI-YEAR GOAL			
SL 1.5 SL 1.6 SL 1.7 SL 1.8 SL 1.13 SL 1.14 SL 1.16 SL 1.17 SL 1.18 SL 1.19 SL- 1.23 SL1.24 SL 1.38	Installation, repair and upgrade of County and Municipal roadways, sidewalks, drainage and infrastructure	CDBG	Number of People served	2010	4005	1065	%
				2011		0	%
				2012		0	%
				2013			
				2014		0	
				MULTI-YEAR GOAL			
SL 1.7 SL 1.8 SL 1.24	Installation, repair and upgrade of accessibility improvements to public facilities	CDBG	Number of People served	2010	1806	0	%
				2011			
				2012			
				2013			
				2014			
				MULTI-YEAR GOAL			
Specific Obj. #	Outcome/Objective Specific Annual Obj.	Source of funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
SL – 1.4 SL—1.9 SL- 1.10 SL- 1.11 SL- 1.12 SL – 1.21 SL – 1.22 SL – 1.23 SL – 1.25 SL – 1.26 SL – 1.27	Public Services - equipment purchases	CDBG	Number of People served	2010	10128	5058	50%
				2011			%
				2012			%
				2013			%
				2014			%
				MULTI-YEAR GOAL			

SL – 1.32	Gwinnett County - Senior Services Center Operating Costs	CDBG	Number of People served	2010	2200	0	%
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL							
SL – 1.33	Gwinnett Children's Shelter - Shelter Operating Costs	CDBG	Number of People served	2010	125	0	%
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL							
SL – 1.34	Hi Hope Service Center Group Home Operating Costs	CDBG	Number of People served	2010	13	0	%
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL							

IV. HOME PROGRAM

General Narrative

During 2010, Gwinnett County addressed the affordable housing needs of low and moderate-income households by expending its HOME Program funds for homebuyer assistance [downpayment assistance – **Gwinnett County Community Development Program (HomeStretch)**]; and, new construction/rehabilitation/downpayment assistance – **Gwinnett County Habitat for Humanity**.

Assessment of Relationship of HOME funds and Goals and Objectives

- a. **Assess the use of HOME funds in relation to the priorities, needs, goals and specific objectives in Consolidated Plan/Action Plan.**

Table 18 identifies the County's High Priority housing needs and the proportion of FY 2010 HOME funds committed to each. The needs were contained in Gwinnett County's Action Plan 2010 and are also shown in Table 4 [HUD Table 2A].

**Table 18
HOME Program Priority Housing Activities Addressed in FY 2010**

Activity	Funding Allocated	Percentage of Total HOME Funds
Homeownership Activities		
Production of New Housing [Single-Family] Gwinnett Habitat For Humanity	\$0.00	0%
Direct Homeownership Assistance -Gwinnett County Community Development Program	\$1,109,152.00	70%
Acquisition/Rehabilitation/Sale Existing Single Family Housing-Gwinnett County Habitat For Humanity	\$0.00	0%
Rental Activities		
Acquisition/Rehabilitation of Existing Housing [Multi-Family]	\$0.00	0%
Other		
CHDO Operating Funds	\$79,225.00	5%
CHDO SET-ASIDE	\$237,675.00	15%
HOME Program Administration	\$158,450.00	10%
Totals	\$1,584,502.00	100%

As Table 18 shows, 70% of FY 2010 HOME funds were committed to direct homeownership assistance, [downpayment assistance for first-time homebuyers by Gwinnett County Community Development Program (HOMESTretch)].

The remaining 2010 HOME Program funds were allocated to: CHDO Reserve [15%]; CHDO Operating Funds [5%]; and, Program Administration [10%]. However, it must be noted that these funds associated with homeownership activities reflect only the amounts allocated in FY 2010, and not all funds appropriated in previous years which were still available for expenditure during 2010.

[See also Priority Housing Needs/Investment plan (Table 2A, page 45, Annual Housing Completion Goals (Table 3B, page 46), Priority Community Development Needs (Table 2B, page 47), and Summary of Annual Objectives (Table 1C, 2C, 3A, page 48).

HOMEOWNERSHIP PROGRAMS

DOWNPAYMENT ASSISTANCE/PRINCIPAL REDUCTION PROGRAMS

Priority Objectives Addressed: AH1, AH3

Increasing homeownership is a goal for the nation and Gwinnett County, as homeownership is one of the most stabilizing influences for a community and its neighborhoods. Gwinnett County had 2010 and prior year HOME Program funds available for direct homeownership assistance.

During 2010, Gwinnett County Community Development Program completed 186 downpayment assistance loans in IDIS, expending HOME Program grant and Program Income funds totaling \$1,531,885.72. Tables 19A and 19B provide details on the demographics of the recipient households for Downpayment Assistance from the Gwinnett County Community Development Program.

**TABLE 19A
HOUSEHOLDS RECEIVING HOMEOWNERSHIP DOWNPAYMENT ASSISTANCE
FROM THE GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM– 2010
[BY RACE/ETHNICITY]**

Race	White		Black/ African- American		American Indian/ Alaskan Native		Asian		Hawaiian/ Pacific Islander		Multi-race/ Other		Totals		
	H	N	H	N	H	N	H	N	H	N	H	N	H	N	ALL
Numbers	21	51	0	99	0	1	0	9	0	0	0	5	21	165	186
Percentages	11.3%	27.4%	0%	53.2%	0%	0.5%	0%	4.8%	0%	0%	0%	2.7%	11.3%	88.70%	100%

Sixty-two percent (62%) of the 186 households receiving downpayment assistance during 2010 were non-white.

**TABLE 19B
HOUSEHOLDS RECEIVING HOMEOWNERSHIP DOWNPAYMENT ASSISTANCE
FROM THE GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM– 2010
[BY INCOME GROUP]**

Program	Number @ 0-30% AMI	Number @ 31-50% AMI	Number @ 51-80% AMI	Number @ 80%+ AMI	Total Number
HOME	1	32	153	0	186
PERCENTAGES	0.5%	17.2%	82.3%	0%	100%

Note: "AMI" is Area Median Income for the Atlanta, Georgia Metropolitan Statistical Area (MSA).

Construction of New Housing - Habitat for Humanity- Homebuyer Programs

Priority Objectives Addressed: AH1, AH3, AH4, AH5, AH7

HOME Program grant funds [\$496,463.08] from Gwinnett County were used by **Gwinnett County Habitat for Humanity** during 2010 to construct 8 homes and to provide **8 low-income households (4 Black/African-American, 2 Asian, and 2 White) with downpayment assistance for GCHFH mortgage loans.** Each family receiving assistance through GCHFH is provided with an affordable mortgage with most families having monthly mortgage payments not more than \$500 per month, at 0% interest. All of the expenditures came from 2006-2008 HOME Program funds.

Tables 20A and 20B portray the new Habitat for Humanity homeowners according to their race/ethnicity and their inclusion in HUD-defined Area Median Income categories.

**TABLE 20A
HOUSEHOLDS RECEIVING HOMEOWNERSHIP ASSISTANCE
FROM GWINNETT COUNTY HABITAT FOR HUMANITY – 2010
[BY RACE/ETHNICITY]**

Homeownership Assistance	White		Black/African-American		American Indian/Alaskan Native		Asian		Hawaiian/Pacific Islander		Multi-race/Other		Totals		
	H	N	H	N	H	N	H	N	H	N	H	N	H	N	ALL
NUMBERS	0	2	0	4	0	0	0	2	0	0	0	0	0	8	8
PERCENTAGES	0%	25%	0%	50%	0%	0%	0%	25%	0%	0%	0%	0%	0%	0%	100%

Seventy-five percent (75%) of the 8 households purchasing homes constructed with HOME Program assistance during 2010 were non-white.

**TABLE 20B
HOUSEHOLDS RECEIVING HOMEOWNERSHIP ASSISTANCE
FROM GWINNETT COUNTY HABITAT FOR HUMANITY - 2010
[BY INCOME GROUP]**

Homeownership Assistance	Number @ 0-30% AMI	Number @ 31-50% AMI	Number @ 51-80% AMI	Number @ 80%+ AMI	Total Number	Low/Mod Income =<80% AMI
NUMBERS	3	3	2	0	8	8
PERCENTAGES	37.5%	37.5%	25.0%	0%	100%	100%

Note: "AMI" is Area Median Income for the Atlanta, Georgia Metropolitan Statistical Area (MSA).

Seventy-five percent (75%) of the 8 households purchasing homes constructed with HOME Program assistance during 2010 had incomes which did not exceed 50% of Area Median Income.

The Habitat program achieved 800% of the 2010 HOME Program goal [0] to provide increased access to affordable housing for homebuyers in Gwinnett County for low and moderate-income families. The funds expended came from pre-2010 HOME Program funds.

Table 20C presents the performance evaluation/assessment for all homeownership activities in Gwinnett County during 2009.

**TABLE 20C
EVALUATION/ASSESSMENT OF 2010 PERFORMANCE
AFFORDABLE HOUSING – HOMEOWNERSHIP**

Action Plan 2010 Performance Goal	300 Households
Actual Performance Achieved	207 Households
Percent of 2010 Goal Achieved	69%
Assessment [% of Goal Achieved – Check One]	
Project Underway – Achievements to be Reported In a Future CAPER	
Excellent [Achieved 90% or more of Goal]	
Very Good [Achieved 80–90% of Goal]	
Good [Achieved 70-80% of Goal]	
Fair [Achieved 60-70% of Goal]	x
Poor [Achieved Less than 60% of Goal]	
Expenditures in 2010	

Note: Although the total goal for homeownership was increased from 20 to 300 mid-way through the year, 62% of the revised goal was achieved during 2010.

Housing Counseling

Priority Objectives Addressed: AH1, AH3

The IMPACT! Group received \$150,000.00 from FY 2010 Gwinnett County CDBG funds and also used 2008 reprogrammed CDBG funds to provide Housing Counseling. The Center for Pan Asian Community Services received \$45,000 for this purpose during 2010.

During 2010, the IMPACT! Group expended \$212,024.26 from 2008 and 2010 CDBG funds and served 1,863 households [1,475 (79.2%) were low and moderate income persons, who were prospective homebuyers or who were facing potential mortgage foreclosures]. The expenditures represented a cost of \$157.58 per household counseled. The service goal total was 400 households. The agency achieved 368% of its goal for services in 2010.

The Center for Pan Asian Community Services (CPACS) expended \$44,000 and served 53 households [51 (96.2%) were low and moderate income persons who were prospective homebuyers or who were facing potential mortgage foreclosures, representing a cost of \$830.19 per household counseled]. The service goal total was 100 households in the Action Plan 2010. All the funds expended during 2010 were from 2009 CDBG funds awarded to CPACS. The goal from the Action Plan 2009 for this service was also 100. The agency achieved only 53% of the original goal for the 2009 funds expended.

**TABLE 21A
HOUSING COUNSELING IN 2010
BY INCOME GROUP**

THE IMPACT! GROUP – HOUSING COUNSELING BY INCOME GROUP						
INCOME GROUP	0–30 % AMI	31–50 % AMI	51–80 % AMI	80 % + AMI	TOTAL NUMBER	LOW/MOD INCOME +< 80 % AMI
NUMBER	258	538	679	388	1863	1475
PERCENTAGE	13.9%	28.9%	36.5 %	20.8%	100%	79.2%

THE CENTER FOR PAN ASIAN COMMUNITY SERVICES - HOUSING COUNSELING BY INCOME GROUP						
INCOME GROUP	0–30 % AMI	31–50 % AMI	51–80 % AMI	80 % + AMI	TOTAL NUMBER	LOW/MOD INCOME +< 80 % AMI
NUMBER	6	23	22	2	53	51
PERCENTAGE	11.3%	43.4%	41.5 %	3.8%	100%	96.2%

Note: “AMI” is Area Median Income for the Atlanta, Georgia Metropolitan Statistical Area (MSA).

**TABLE 21B
HOUSING COUNSELING IN 2010
BY RACE/ETHNICITY**

THE IMPACT! GROUP – HOUSING COUNSELING BY RACE/ETHNICITY																			
RACE/ETHNICITY	WHITE		BLACK/AFRICAN AMERICAN		AMERICAN INDIAN/ALASKA NATIVE		ASIAN		HAWAIIAN/PACIFIC ISLANDER		MULTI-RACE [WHITE/BLACK]		MULTI-RACE [ASIAN/WHITE]		OTHER		TOTAL / HISPANIC		ALL
	T	H	T	H	T	H	T	H	T	H	T	H	T	N	T	H	T	H	
No.	777	312	1000	19	3	0	63	0	5	1	1	0	0	0	15	9	1863	341	1863
	41.7%	16.8%	53.7%	1.0%	0.2%	0%	3.4%	0%	0.3%	0.1%	0.1%	0%	0%	0%	0.8%	0.5%	100%	18.3%	100%

THE CENTER FOR PAN ASIAN COMMUNITY SERVICES - HOUSING COUNSELING BY RACE/ETHNICITY																			
RACE/ETHNICITY	WHITE		BLACK/AFRICAN AMERICAN		AMERICAN INDIAN/ALASKA NATIVE		ASIAN		HAWAIIAN/PACIFIC ISLANDER		MULTI-RACE [WHITE/BLACK]		MULTI-RACE [ASIAN/WHITE]		OTHER		TOTAL / HISPANIC		ALL
	T	H	T	H	T	H	T	H	T	H	T	H	T	N	T	H	T	H	
NO.	7	6	14	0	0	0	32	0	0	0	0	0	0	0	0	0	53	4	53
	13.2%	11.3%	26.4%	0%	0%	0%	60.4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	.8%	100%

AFFORDABLE SUBSTANDARD HOUSING – HOUSING REHABILITATION

Consolidated Plan Housing Goal:

HR: Eliminate Substandard Housing for Low and Moderate-Income Individuals and Families and Households.

Consolidated Plan Priority Objectives:

HR1: Rehabilitate Owner-occupied Homes.

Activities: Housing Rehabilitation – Owner-Occupied Single-Family (100% benefit to low and moderate-income persons)

Priority Objectives Addressed: HR1

Gwinnett County provided new CDBG funds and Program Income derived from the repayment of CDBG Program Housing Rehabilitation for the following activities during the Program Year:

Housing Rehabilitation Activity Descriptions [Source: Gwinnett County Housing Rehabilitation Operating Procedures Manual]

- 1. The Deferred Payment Loan (DPL):** Available to eligible owner-occupants whose total household income does not exceed the low and moderate income limits established by HUD -- and used locally by Gwinnett County -- may receive up to \$20,000 in a Zero Percent Interest Deferred Payment Loan to correct Code and Incipient Deficiencies in their homes. The loan is secured by a Deed to Secure Debt. Full repayment is required upon transfer of ownership during the first five years. If the recipient remains owner occupant for the full 5 years, all requirements are met satisfying the loan and releasing the security deed. **[PROGRAM: CDBG Grant and Program Income Funds]**
- 2. Lead/Asbestos Hazard Reduction Grants:** Available to eligible owners of homes constructed before 1978, or which have been determined to have lead-based paint, who have qualified for assistance under the Gwinnett County Housing Rehabilitation Program may receive a grant [up to \$20,000] for full abatement of all Lead and Asbestos Hazards in the home. **[PROGRAM: CDBG Grant and Program Income Funds]**
- 3. The Essential Accessibility Grant:** Available to eligible owners of single-family homes to address certain substandard conditions. Eligible recipients receive a grant [not to exceed \$20,000]. **[PROGRAM: CDBG Grant and Program Income Funds].**

During the Program Year 2010, CDBG funds and Program Income was used to carry out comprehensive rehabilitation and to perform lead-hazard removal in low-income owner-occupied homes. The CDBG funds provided grants for repairs needed for low-income homeowners and for the service delivery costs associated with the comprehensive rehabilitation program.

Tables 22-24 summarize the expenditures and services in homeowner-occupied housing rehabilitation during the Program Year. Data is presented fiscally [Table 22], and demographically [Tables 23/24].

TABLE 22
EXPENDITURES FOR HOMEOWNER HOUSING REHABILITATION IN 2010
AGENCY: GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM

<u>PROGRAM</u>	<u>USE</u>	<u>GRANT FUNDS & PROGRAM INCOME</u>
CDBG GRANT FUNDS	Homeowner Rehabilitation	\$316,447.86
CDBG PROGRAM INCOME	Homeowner Rehabilitation	\$32,071.98
TOTALS		\$348,519.84

**TABLE 23
 HOMEOWNER HOUSEHOLDS RECEIVING HOUSING REHABILITATION IN 2010
 [BY RACE/ETHNICITY]
 CDBG PROGRAM**

BY RACE/ETHNICITY

Race/Ethnicity	White		Black/African -American		American Indian/ Alaskan Native		Asian		Hawaiian/ Pacific Islander		Multi-race/ Other		Totals		
	T	H	T	H	T	H	T	H	T	H	T	H	T	H	ALL
TOTALS	7	1	6	0	0	0	0	0	0	0	0	0	13	1	13
PERCENTAGES	53.9%	7.7%	46.1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	7.7%	100%

Note: "AMI" is Area Median Income for the Atlanta, Georgia Metropolitan Statistical Area (MSA).

**TABLE 24
 HOMEOWNER HOUSEHOLDS RECEIVING HOUSING REHABILITATION IN 2010
 [BY INCOME GROUP]
 CDBG PROGRAM**

Program	Number @ 0-30% AMI	Number @ 31-50% AMI	Number @ 51-80% AMI	Number @ 80%+ AMI	Total Number
CDBG Grant/PI	4	5	4	0	13
HOME Grant/PI	0	0	0	0	0
TOTALS	4	5	4	0	13
PERCENTAGES	30.77%	38.46%	30.77%	0%	100%

Note: "AMI" is Area Median Income for the Atlanta, Georgia Metropolitan Statistical Area (MSA).

- b. Evaluate the progress toward meeting the goals of providing affordable housing using HOME, include number and types of housing.

HOME BUYER PROGRAMS

The Gwinnett County Community Development Program – First-Time Homebuyer Downpayment Assistance [HOMESTretch]

The Homestretch Program used HOME funds to provide downpayment assistance to one hundred eighty-six (186) first-time homebuyer families. As the 2010 goal was to assist 259 households, the 186 households assisted represented 72% of the 2010 goal. It should be noted that 211 downpayment assistance loans were closed, but could not be drawn from IDIS by 12/31/10. The 211 loans would have represented 81.5% of the goal, if all the funds could have been drawn from IDIS by 12/31/10.

Much of the funding used in 2010 was obtained at mid-year through the reprogramming of prior year HOME Program administration funds for use in providing Downpayment assistance to first-time homebuyers.

Gwinnett County Habitat for Humanity – New Construction/Downpayment Assistance

Habitat for Humanity uses HOME Program funds to construct housing which it sells to low and moderate income first-time homebuyers and for downpayment assistance to the homebuyers. During 2010, Habitat used 2006-2008 HOME Program funds to construct eight (8) homes and to provide downpayment assistance to the eight (8) homebuyer families [see Tables 20A and 20B for detailed demographics on the homebuyer households].

REHABILITATION PROGRAMS

Homeowner Rehabilitation – Gwinnett County

During 2010, 13 homeowners were assisted using CDBG through the Gwinnett County housing rehabilitation program.

Rental Rehabilitation – The IMPACT! Group

Ninety-two (92) rental units were rehabilitated during 2010 using, in part, \$277,000 in 2008 CDBG funds. The work completed in 2010 was for the Bradford Gwinnett Townhouses (Formerly Castor Village) on Beaver Springs Lane, Norcross, GA.

[See also Priority Housing Needs/Investment plan (Table 2A, page 45, Annual Housing Completion Goals (Table 3B, page 46), Priority Community Development Needs (Table 2B, page 47), and Summary of Annual Objectives (Table 1C, 2C, 3A, page 48).

c. Extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Homebuyer Households Assisted – Gwinnett County - Downpayment Assistance Program

Goal - Households receiving downpayment assistance	259
Actual - Households receiving downpayment assistance	186
Percentage of Goal Achieved	72%

Mid-year amendments increased goal from 135 to 259.

Households Assisted – By Income Group

Extremely Low-Income [0-31% AMI]	1
Low-Income [31-50% AMI]	32
Moderate-Income [51-80% AMI]	153

Homebuyer Households Assisted – Gwinnett County Habitat for Humanity

Goal - New Housing Units/Downpayment Assistance	0
Actual - New Housing Units/Downpayment Assistance	8
Percentage of Goal Achieved	800%

Households Assisted – By Income Group

Extremely Low-Income [0-31% AMI]	3
Low-Income [31-50% AMI]	3
Moderate-Income [51-80% AMI]	2

Homeowner Rehabilitation – Gwinnett County

Goal - Homeowner Housing Units Rehabilitated	41
Actual - Homeowner Housing Units Rehabilitated	13
Percentage of Goal Achieved	32%

Mid-year amendment increased goal from 10 to 41.

Households Assisted – By Income Group

Extremely Low-Income [0-31% AMI]	4
Low-Income [31-50% AMI]	5
Moderate-Income [51-80% AMI]	4

HOME Program Annual Performance Report and HOME Program Match Report

The following pages contain the HUD-required forms to report annual performance and matching funds for the HOME Program:

1. HOME Program Annual Performance Report – HUD Form 40107 [See Table 25]
2. HOME Match Report – HUD Form 40107-A [See Table 26]

TABLE 25

**Annual Performance
HOME Program**

**U.S. Department of Housing
and Urban Development
Office of Community Planning
And Development**

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington DC 20410	This report is for the period (mm/dd/yyyy) Starting 01/01/2010 Ending 12/31/2010	Date Submitted (mm/dd/yyyy) 03/31/2011
--	--	---

Part I Participant Identification

1. Participant Number M-10-UC-13-0210	2. Participant Name Gwinnett County, GEORGIA
3. Name of Person completing this report BILL MEGARO	4. Phone Number (Include Area Code) 770-822-5190
5. Address 75 LANGLEY DRIVE	6. City LAWRENCEVILLE 7. State GEORGIA 8. Zip Code 30046-6935

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$45,451.03	3. Total amount expended during Reporting Period \$45,451.03	4. Amount expended for Tenant-Based Rental Assistance \$0.00	Balance on hand at end of Reporting Period (1 + 2 - 3 + 4) \$0.00
---	---	---	---	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for **HOME projects completed** during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	4					
5. Dollar Amount	\$408,163.44			\$0.00		\$408,163.44
B. Sub-Contracts 1. Number	0			0		N/A
6. Dollar Amount	0			0	N/A	
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts 1. Number	\$408,163.44	0	\$408,163.44			
7. Dollar Amount	\$0.00	\$0.00	\$0.00			
D. Sub-Contracts 1. Number	N/A	N/A	N/A			
2. Dollar Amount	N/A	N/A	N/A			

NOTE: THE CONTRACTS IDENTIFIED IN PART III – A. ARE WITH A NON-PROFIT CORPORATION GWINNETT HABITAT FOR HUMANITY WHICH DOES NOT HAVE A RACIAL/ETHNIC IDENTITY.

TABLE 25 [Continued]**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	N/A	N/A	N/A	N/A	N/A
2. Dollar Amount	\$0.00					

[*NOTE: Owner of rental property is a non-profit corporation, Gwinnett Housing Resource Partnership, Inc., d/b/a The IMPACT!GROUP which does not have a racial/ethnic identity.]

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households temporarily Relocated, not Displaced		0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

TABLE 26

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB approval No. 2406-0171
(Exp. 01/24/2008)

Match Contributions for Federal Fiscal Year 2010

Part I Participant Identification

1. Participant No. (assigned by HUD) M-10-UC-13-0210		2. Name of Participating Jurisdiction Gwinnett County, Georgia		2. Name of Contact (persons completing this report) Bill Megaro	
5. Street Address of Participating Jurisdiction 75 Langley Drive				6. Contact's Phone Number (include area code) (770-822-5190)	
6. City Lawrenceville		7. State GA		8. Zip Code 30046-6935	

Part II Fiscal year Summary

1. Excess match from prior Federal fiscal year	\$12,138,254.21
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$1,476,007.35
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$13,614,261.56
4. Match liability for current Federal fiscal year [Match Waiver Approved by HUD – See Note at end of Table 26]	\$115,513.42
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$13,498,748.14

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Gwinnett Co. Comm. Dev.	Homestretch [Homebuyer DPA]							
IDIS#1094	5/18/2010			\$3,400.00				\$3,400.00
IDIS#1103	2/1/2010			\$10,000.00				\$10,000.00
IDIS#1106	5/18/2010			\$2,500.00				\$2,500.00
IDIS#1111	5/18/2010			\$5,000.00				\$5,000.00
IDIS#1113	5/18/2010			\$38,000.00				\$38,000.00
IDIS#1114	5/18/2010			\$4,000.00				\$4,000.00
IDIS#1115	5/18/2010			\$9,000.00				\$9,000.00
IDIS#1117	5/18/2010			\$500.00				\$500.00
IDIS#1118	5/18/2010			\$100.00				\$100.00
IDIS#1126	2/26/2010			\$2,000.00				\$2,000.00
IDIS#1129	2/26/2010			\$2,800.00				\$2,800.00
IDIS#1130	2/26/2010			\$500.00				\$500.00
IDIS#1131	2/26/2010			\$5,000.00				\$5,000.00
IDIS#1141	2/26/2010			\$2,100.00				\$2,100.00
IDIS#1142	12/14/2010			\$2,500.00				\$2,500.00
IDIS#1144	10/6/2010			\$10,000.00				\$10,000.00
IDIS#1145	2/26/2010			\$100.00				\$100.00
IDIS#1146	2/26/2010			\$16,000.00				\$16,000.00
IDIS#1148	2/26/2010			\$100.00				\$100.00
IDIS#1149	6/12/2010			\$6,000.00				\$6,000.00

IDIS#1151	2/26/2010			\$1,688.00			\$1,688.00
IDIS#1152	2/26/2010			\$5,000.00			\$5,000.00
IDIS#1153	6/12/2010			\$6,500.00			\$6,500.00
IDIS#1154	10/7/2010			\$2,100.00			\$2,100.00
IDIS#1155	2/26/2010			\$17,000.00			\$17,000.00
IDIS#1157	6/12/2010			\$8,300.00			\$8,300.00
IDIS#1159	6/12/2010			\$2,100.00			\$2,100.00
IDIS#1164	2/26/2010			\$12,000.00			\$12,000.00
IDIS#1165	2/26/2010			\$4,000.00			\$4,000.00
IDIS#1166	2/26/2010			\$7,000.00			\$7,000.00
IDIS#1167	6/12/2010			\$3,000.00			\$3,000.00
IDIS#1170	6/12/2010			\$500.00			\$500.00
IDIS#1176	11/20/2010			\$123,900.00			\$123,900.00
IDIS#1178	2/26/2010			\$55,000.00			\$55,000.00
IDIS#1181	2/26/2010			\$157.00			\$157.00
IDIS#1182	2/26/2010			\$7,000.00			\$7,000.00
IDIS#1183	5/18/2010			\$2,100.00			\$2,100.00
IDIS#1226	7/10/2010			\$10,000.00			\$10,000.00
IDIS#1227	7/10/2010			\$4,000.00			\$4,000.00
IDIS#1228	7/10/2010			\$10,000.00			\$10,000.00
IDIS#1229	7/10/2010			\$6,000.00			\$6,000.00
IDIS#1230	7/10/2010			\$10,600.00			\$10,600.00
IDIS#1231	7/10/2010			\$500.00			\$500.00
IDIS#1232	7/10/2010			\$7,100.00			\$7,100.00
IDIS#1234	7/10/2010			\$3,000.00			\$3,000.00
IDIS#1235	7/10/2010			\$5,000.00			\$5,000.00
IDIS#1236	11/20/2010			\$1,000.00			\$1,000.00
IDIS#1237	7/10/2010			\$7,900.00			\$7,900.00
IDIS#1238	7/12/2010			\$2,100.00			\$2,100.00
IDIS#1239	7/10/2010			\$4,300.00			\$4,300.00
IDIS#1240	7/10/2010			\$20,000.00			\$20,000.00
IDIS#1241	7/17/2010			\$11,820.00			\$11,820.00
IDIS#1242	7/17/2010			\$6,000.00			\$6,000.00
IDIS#1243	7/17/2010			\$3,500.00			\$3,500.00
IDIS#1244	7/10/2010			\$12,100.00			\$12,100.00
IDIS#1246	7/17/2010			\$500.00			\$500.00
IDIS#1277	7/17/2010			\$5,000.00			\$5,000.00

IDIS#1278	6/12/2010			\$5,100.00			\$5,100.00
IDIS#1279	7/17/2010			\$10.00			\$10.00
IDIS#1281	7/17/2010			\$0.00			\$0.00
IDIS#1284	11/27/2010			\$1,060.00			\$1,060.00
IDIS#1285	11/27/2010			\$5,400.00			\$5,400.00
IDIS#1286	7/17/2010			\$14,500.00			\$14,500.00
IDIS#1288	7/17/2010			\$3,000.00			\$3,000.00
IDIS#1291	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1292	7/17/2010			\$20,000.00			\$20,000.00
IDIS#1293	7/17/2010			\$1,000.00			\$1,000.00
IDIS#1294	7/17/2010			\$21,250.00			\$21,250.00
IDIS#1296	7/17/2010			\$1,000.00			\$1,000.00
IDIS#1299	7/17/2010			\$16,000.00			\$16,000.00
IDIS#1301	10/6/2010			\$100.00			\$100.00
IDIS#1303	7/17/2010			\$14,000.00			\$14,000.00
IDIS#1304	7/17/2010			\$3,000.00			\$3,000.00
IDIS#1305	11/20/2010			\$3,000.00			\$3,000.00
IDIS#1306	7/10/2010			\$18,400.00			\$18,400.00
IDIS#1307	7/17/2010			\$14,000.00			\$14,000.00
IDIS#1308	7/17/2010			\$2,000.00			\$2,000.00
IDIS#1309	11/27/2010			\$500.00			\$500.00
IDIS#1310	7/17/2010			\$3,000.00			\$3,000.00
IDIS#1311	7/17/2010			\$5,100.00			\$5,100.00
IDIS#1316	7/17/2010			\$10,000.00			\$10,000.00
IDIS#1319	7/17/2010			\$11,000.00			\$11,000.00
IDIS#1321	11/27/2010			\$5,000.00			\$5,000.00
IDIS#1323	7/19/2010			\$1,000.00			\$1,000.00
IDIS#1326	10/7/2010			\$7,500.00			\$7,500.00
IDIS#1328	7/19/2010			\$15,000.00			\$15,000.00
IDIS#1333	11/27/2010			\$100.00			\$100.00
IDIS#1337	7/19/2010			\$2,100.00			\$2,100.00
IDIS#1345	11/27/2010			\$1,000.00			\$1,000.00
IDIS#1346	11/20/2010			\$115.00			\$115.00
IDIS#1348	11/27/2010			\$1,065.00			\$1,065.00
IDIS#1353	11/13/2010			\$2,675.00			\$2,675.00
IDIS#1354	11/13/2010			\$17,000.00			\$17,000.00
IDIS#1355	11/27/2010			\$1,437.00			\$1,437.00

IDIS#1356	11/27/2010			\$5,000.00			\$5,000.00
IDIS#1358	11/27/2010			\$2,000.00			\$2,000.00
IDIS#1360	11/27/2010			\$11,500.00			\$11,500.00
IDIS#1361	11/27/2010			\$6,000.00			\$6,000.00
IDIS#1373	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1376	11/13/2010			\$500.00			\$500.00
IDIS#1377	11/13/2010			\$7,000.00			\$7,000.00
IDIS#1378	10/7/2010			\$7,000.00			\$7,000.00
IDIS#1383	10/7/2010			\$10,000.00			\$10,000.00
IDIS#1385	11/27/2010			\$1,000.00			\$1,000.00
IDIS#1386	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1388	11/20/2010			\$14,600.00			\$14,600.00
IDIS#1390	11/20/2010			\$14,000.00			\$14,000.00
IDIS#1392	11/20/2010			\$2,250.00			\$2,250.00
IDIS#1394	11/20/2010			\$500.00			\$500.00
IDIS#1395	11/20/2010			\$3,250.00			\$3,250.00
IDIS#1405	11/20/2010			\$1,000.00			\$1,000.00
IDIS#1406	11/20/2010			\$60.00			\$60.00
IDIS#1407	11/20/2010			\$8,725.00			\$8,725.00
IDIS#1408	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1410	11/29/2010			\$53,000.00			\$53,000.00
IDIS#1412	11/20/2010			\$4,300.00			\$4,300.00
IDIS#1413	12/4/2010			\$2,000.00			\$2,000.00
IDIS#1414	11/29/2010			\$2,090.00			\$2,090.00
IDIS#1416	11/29/2010			\$1,090.00			\$1,090.00
IDIS#1417	11/29/2010			\$5,100.00			\$5,100.00
IDIS#1418	12/4/2010			\$3,000.00			\$3,000.00
IDIS#1419	11/29/2010			\$1,210.00			\$1,210.00
IDIS#1420	11/29/2010			\$2,000.00			\$2,000.00
IDIS#1423	11/29/2010			\$7,100.00			\$7,100.00
IDIS#1429	12/30/2010			\$5,000.00			\$5,000.00
IDIS#1431	11/29/2010			\$100.00			\$100.00
IDIS#1432	12/4/2010			\$2,000.00			\$2,000.00
IDIS#1433	11/29/2010			\$15,000.00			\$15,000.00
IDIS#1434	11/29/2010			\$6,000.00			\$6,000.00
IDIS#1435	12/4/2010			\$5,000.00			\$5,000.00
IDIS#1436	12/4/2010			\$11,500.00			\$11,500.00

IDIS#1438	12/4/2010			\$7,100.00			\$7,100.00
IDIS#1439	12/4/2010			\$500.00			\$500.00
IDIS#1442	12/4/2010			\$5,100.00			\$5,100.00
IDIS#1443	12/4/2010			\$500.00			\$500.00
IDIS#1444	12/4/2010			\$500.00			\$500.00
IDIS#1447	12/30/2010			\$18,100.00			\$18,100.00
IDIS#1449	12/4/2010			\$1,745.00			\$1,745.00
IDIS#1450	12/30/2010			\$5,000.00			\$5,000.00
IDIS#1451	12/4/2010			\$26,000.00			\$26,000.00
IDIS#1454	12/4/2010			\$26,000.00			\$26,000.00
IDIS#1458	12/4/2010			\$7,000.00			\$7,000.00
IDIS#1459	12/4/2010			\$50.00			\$50.00
IDIS#1461	12/30/2010			\$8,000.00			\$8,000.00
IDIS#1462	12/4/2010			\$9,100.00			\$9,100.00
IDIS#1463	12/4/2010			\$21,000.00			\$21,000.00
IDIS#1466	12/4/2010			\$15,000.00			\$15,000.00
IDIS#1467	12/4/2010			\$2,100.00			\$2,100.00
IDIS#1477	12/30/2010			\$10,600.00			\$10,600.00
IDIS#1479	12/30/2010			\$5,100.00			\$5,100.00
IDIS#1480	12/4/2010			\$5,000.00			\$5,000.00
IDIS#1484	12/30/2010			\$2,500.00			\$2,500.00
IDIS#1488	12/30/2010			\$15,300.00			\$15,300.00
IDIS#1490	12/30/2010			\$22,000.00			\$22,000.00
IDIS#1491	12/30/2010			\$32,000.00			\$32,000.00
IDIS#1495	12/30/2010			\$5,000.00			\$5,000.00
IDIS#1094	5/18/2010			\$3,400.00			\$3,400.00
IDIS#1103	2/1/2010			\$10,000.00			\$10,000.00
IDIS#1106	5/18/2010			\$2,500.00			\$2,500.00
IDIS#1111	5/18/2010			\$5,000.00			\$5,000.00
IDIS#1113	5/18/2010			\$38,000.00			\$38,000.00
IDIS#1114	5/18/2010			\$4,000.00			\$4,000.00
IDIS#1115	5/18/2010			\$9,000.00			\$9,000.00
IDIS#1117	5/18/2010			\$500.00			\$500.00
IDIS#1118	5/18/2010			\$100.00			\$100.00
IDIS#1126	2/26/2010			\$2,000.00			\$2,000.00
IDIS#1129	2/26/2010			\$2,800.00			\$2,800.00
IDIS#1130	2/26/2010			\$500.00			\$500.00

IDIS#1131	2/26/2010			\$5,000.00			\$5,000.00
IDIS#1141	2/26/2010			\$2,100.00			\$2,100.00
IDIS#1142	12/14/2010			\$2,500.00			\$2,500.00
IDIS#1144	10/6/2010			\$10,000.00			\$10,000.00
IDIS#1145	2/26/2010			\$100.00			\$100.00
IDIS#1146	2/26/2010			\$16,000.00			\$16,000.00
IDIS#1148	2/26/2010			\$100.00			\$100.00
IDIS#1149	6/12/2010			\$6,000.00			\$6,000.00
IDIS#1151	2/26/2010			\$1,688.00			\$1,688.00
IDIS#1152	2/26/2010			\$5,000.00			\$5,000.00
IDIS#1153	6/12/2010			\$6,500.00			\$6,500.00
IDIS#1154	10/7/2010			\$2,100.00			\$2,100.00
IDIS#1155	2/26/2010			\$17,000.00			\$17,000.00
IDIS#1157	6/12/2010			\$8,300.00			\$8,300.00
IDIS#1159	6/12/2010			\$2,100.00			\$2,100.00
IDIS#1164	2/26/2010			\$12,000.00			\$12,000.00
IDIS#1165	2/26/2010			\$4,000.00			\$4,000.00
IDIS#1166	2/26/2010			\$7,000.00			\$7,000.00
IDIS#1167	6/12/2010			\$3,000.00			\$3,000.00
IDIS#1170	6/12/2010			\$500.00			\$500.00
IDIS#1176	11/20/2010			\$123,900.00			\$123,900.00
IDIS#1178	2/26/2010			\$55,000.00			\$55,000.00
IDIS#1181	2/26/2010			\$157.00			\$157.00
IDIS#1182	2/26/2010			\$7,000.00			\$7,000.00
IDIS#1183	5/18/2010			\$2,100.00			\$2,100.00
IDIS#1226	7/10/2010			\$10,000.00			\$10,000.00
IDIS#1227	7/10/2010			\$4,000.00			\$4,000.00
IDIS#1228	7/10/2010			\$10,000.00			\$10,000.00
IDIS#1229	7/10/2010			\$6,000.00			\$6,000.00
IDIS#1230	7/10/2010			\$10,600.00			\$10,600.00
IDIS#1231	7/10/2010			\$500.00			\$500.00
IDIS#1232	7/10/2010			\$7,100.00			\$7,100.00
IDIS#1234	7/10/2010			\$3,000.00			\$3,000.00
IDIS#1235	7/10/2010			\$5,000.00			\$5,000.00
IDIS#1236	11/20/2010			\$1,000.00			\$1,000.00
IDIS#1237	7/10/2010			\$7,900.00			\$7,900.00
IDIS#1238	7/12/2010			\$2,100.00			\$2,100.00

IDIS#1239	7/10/2010			\$4,300.00			\$4,300.00
IDIS#1240	7/10/2010			\$20,000.00			\$20,000.00
IDIS#1241	7/17/2010			\$11,820.00			\$11,820.00
IDIS#1242	7/17/2010			\$6,000.00			\$6,000.00
IDIS#1243	7/17/2010			\$3,500.00			\$3,500.00
IDIS#1244	7/10/2010			\$12,100.00			\$12,100.00
IDIS#1246	7/17/2010			\$500.00			\$500.00
IDIS#1277	7/17/2010			\$5,000.00			\$5,000.00
IDIS#1278	6/12/2010			\$5,100.00			\$5,100.00
IDIS#1279	7/17/2010			\$10.00			\$10.00
IDIS#1281	7/17/2010			\$0.00			\$0.00
IDIS#1284	11/27/2010			\$1,060.00			\$1,060.00
IDIS#1285	11/27/2010			\$5,400.00			\$5,400.00
IDIS#1286	7/17/2010			\$14,500.00			\$14,500.00
IDIS#1288	7/17/2010			\$3,000.00			\$3,000.00
IDIS#1291	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1292	7/17/2010			\$20,000.00			\$20,000.00
IDIS#1293	7/17/2010			\$1,000.00			\$1,000.00
IDIS#1294	7/17/2010			\$21,250.00			\$21,250.00
IDIS#1296	7/17/2010			\$1,000.00			\$1,000.00
IDIS#1299	7/17/2010			\$16,000.00			\$16,000.00
IDIS#1301	10/6/2010			\$100.00			\$100.00
IDIS#1303	7/17/2010			\$14,000.00			\$14,000.00
IDIS#1304	7/17/2010			\$3,000.00			\$3,000.00
IDIS#1305	11/20/2010			\$3,000.00			\$3,000.00
IDIS#1306	7/10/2010			\$18,400.00			\$18,400.00
IDIS#1307	7/17/2010			\$14,000.00			\$14,000.00
IDIS#1308	7/17/2010			\$2,000.00			\$2,000.00
IDIS#1309	11/27/2010			\$500.00			\$500.00
IDIS#1310	7/17/2010			\$3,000.00			\$3,000.00
IDIS#1311	7/17/2010			\$5,100.00			\$5,100.00
IDIS#1316	7/17/2010			\$10,000.00			\$10,000.00
IDIS#1319	7/17/2010			\$11,000.00			\$11,000.00
IDIS#1321	11/27/2010			\$5,000.00			\$5,000.00
IDIS#1323	7/19/2010			\$1,000.00			\$1,000.00
IDIS#1326	10/7/2010			\$7,500.00			\$7,500.00
IDIS#1328	7/19/2010			\$15,000.00			\$15,000.00

IDIS#1333	11/27/2010			\$100.00			\$100.00
IDIS#1337	7/19/2010			\$2,100.00			\$2,100.00
IDIS#1345	11/27/2010			\$1,000.00			\$1,000.00
IDIS#1346	11/20/2010			\$115.00			\$115.00
IDIS#1348	11/27/2010			\$1,065.00			\$1,065.00
IDIS#1353	11/13/2010			\$2,675.00			\$2,675.00
IDIS#1354	11/13/2010			\$17,000.00			\$17,000.00
IDIS#1355	11/27/2010			\$1,437.00			\$1,437.00
IDIS#1356	11/27/2010			\$5,000.00			\$5,000.00
IDIS#1358	11/27/2010			\$2,000.00			\$2,000.00
IDIS#1360	11/27/2010			\$11,500.00			\$11,500.00
IDIS#1361	11/27/2010			\$6,000.00			\$6,000.00
IDIS#1373	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1376	11/13/2010			\$500.00			\$500.00
IDIS#1377	11/13/2010			\$7,000.00			\$7,000.00
IDIS#1378	10/7/2010			\$7,000.00			\$7,000.00
IDIS#1383	10/7/2010			\$10,000.00			\$10,000.00
IDIS#1385	11/27/2010			\$1,000.00			\$1,000.00
IDIS#1386	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1388	11/20/2010			\$14,600.00			\$14,600.00
IDIS#1390	11/20/2010			\$14,000.00			\$14,000.00
IDIS#1392	11/20/2010			\$2,250.00			\$2,250.00
IDIS#1394	11/20/2010			\$500.00			\$500.00
IDIS#1395	11/20/2010			\$3,250.00			\$3,250.00
IDIS#1405	11/20/2010			\$1,000.00			\$1,000.00
IDIS#1406	11/20/2010			\$60.00			\$60.00
IDIS#1407	11/20/2010			\$8,725.00			\$8,725.00
IDIS#1408	11/20/2010			\$2,000.00			\$2,000.00
IDIS#1410	11/29/2010			\$53,000.00			\$53,000.00
IDIS#1412	11/20/2010			\$4,300.00			\$4,300.00
IDIS#1413	12/4/2010			\$2,000.00			\$2,000.00
IDIS#1414	11/29/2010			\$2,090.00			\$2,090.00
IDIS#1416	11/29/2010			\$1,090.00			\$1,090.00
IDIS#1417	11/29/2010			\$5,100.00			\$5,100.00
IDIS#1418	12/4/2010			\$3,000.00			\$3,000.00
IDIS#1419	11/29/2010			\$1,210.00			\$1,210.00
IDIS#1420	11/29/2010			\$2,000.00			\$2,000.00

IDIS#1423	11/29/2010			\$7,100.00			\$7,100.00
IDIS#1429	12/30/2010			\$5,000.00			\$5,000.00
IDIS#1431	11/29/2010			\$100.00			\$100.00
IDIS#1432	12/4/2010			\$2,000.00			\$2,000.00
IDIS#1433	11/29/2010			\$15,000.00			\$15,000.00
IDIS#1434	11/29/2010			\$6,000.00			\$6,000.00
IDIS#1435	12/4/2010			\$5,000.00			\$5,000.00
IDIS#1436	12/4/2010			\$11,500.00			\$11,500.00
IDIS#1438	12/4/2010			\$7,100.00			\$7,100.00
IDIS#1439	12/4/2010			\$500.00			\$500.00
IDIS#1442	12/4/2010			\$5,100.00			\$5,100.00
IDIS#1443	12/4/2010			\$500.00			\$500.00
IDIS#1444	12/4/2010			\$500.00			\$500.00
IDIS#1447	12/30/2010			\$18,100.00			\$18,100.00
IDIS#1449	12/4/2010			\$1,745.00			\$1,745.00
IDIS#1450	12/30/2010			\$5,000.00			\$5,000.00
IDIS#1451	12/4/2010			\$26,000.00			\$26,000.00
IDIS#1454	12/4/2010			\$26,000.00			\$26,000.00
IDIS#1458	12/4/2010			\$7,000.00			\$7,000.00
IDIS#1459	12/4/2010			\$50.00			\$50.00
IDIS#1461	12/30/2010			\$8,000.00			\$8,000.00
IDIS#1462	12/4/2010			\$9,100.00			\$9,100.00
IDIS#1463	12/4/2010			\$21,000.00			\$21,000.00
IDIS#1466	12/4/2010			\$15,000.00			\$15,000.00
IDIS#1467	12/4/2010			\$2,100.00			\$2,100.00
IDIS#1477	12/30/2010			\$10,600.00			\$10,600.00
IDIS#1479	12/30/2010			\$5,100.00			\$5,100.00
IDIS#1480	12/4/2010			\$5,000.00			\$5,000.00
IDIS#1484	12/30/2010			\$2,500.00			\$2,500.00
IDIS#1488	12/30/2010			\$15,300.00			\$15,300.00
IDIS#1490	12/30/2010			\$22,000.00			\$22,000.00
IDIS#1491	12/30/2010			\$32,000.00			\$32,000.00
IDIS#1495	12/30/2010			\$5,000.00			\$5,000.00
Total DPA				\$1,211,947.00			\$1,211,947.00

Gwinnett County Habitat for Humanity	Homebuyer Housing Construction & Homebuyer DPA							
IDIS# 932	05/24/10		\$27,147.26					
IDIS# 933	05/24/10		\$28,719.62					
IDIS# 934	05/24/10		\$29,343.50					
IDIS# 935	05/24/10		\$28,736.21					
IDIS# 1076	12/16/2010		\$32,571.35					
IDIS# 1078	12/16/2010		\$42,385.53					
IDIS# 1079	12/16/2010		\$31,275.39					
IDIS# 1080	12/16/2010		\$43,881.49					
Total – Habitat			\$264,060.35					\$264,060.35
Total Match								\$1,476,007.35

* Note: On January 29, 2010 the Department of Housing and Urban Development granted Gwinnett County a 100% Match reduction for Federal Fiscal Years 2009 and 2010 as a result of the presidential disaster declaration for Gwinnett County as a result of flooding on September 20-21, 2009. The match waiver expired on September 30, 2010. Therefore, matching funding was required only between October 1, 2010 and December 31, 2010.

HOME MBE AND WBE Reports

Gwinnett County encourages minority and women owned businesses to bid on its HOME Program funded housing work and will continue its efforts to outreach in this manner. [See Annual Performance Report, HOME Program, in Table 25.]

Assessments

a. Detail results of on-site inspections of rental housing.

In the fall of 2010, using NSP 1 and CDBG grant and program income, rehabilitation was completed on 92 units of rental housing (Bradford Gwinnett Townhouses) owned by the Progressive Bradford Townhomes, LLC. Inspections were related to ongoing work, draw inspections, and Davis-Bacon requirements. Rehabilitation work invoiced was complete and correct and the invoices were in keeping with the bid, contract, and schedule of values. Davis-Bacon on site interviews were consistent with submitted payrolls, and the established wage rates. No HOME Program funds were invested in this rehabilitation project.

b. HOME Jurisdiction's affirmative marketing actions.

Housing which is HOME Program assisted during the Program Year is covered by the Affirmative Marketing component of the Gwinnett County HOME Program/ADDI Operating Procedures. These procedures, as required by the HOME Program regulations (24 CFR Part 92), apply to all HOME Program housing with five more units. No projects of five or more units were carried out during 2010.

c. Outreach to minority- and women-owned businesses.

To further its efforts to increase minority and women-owned business enterprises, the Gwinnett County Program Management Firm, W. Frank Newton, Inc., maintains contact with the Hispanic Contractor's Associations of Georgia and transmits bid information to these organizations so as to increase the number of awards to minority contractors. Contacts are also made throughout the year with the staff of the Gwinnett County Human Relations Commission in an effort to encourage additional participation in HUD-funded projects and activities carried out by Gwinnett County or by its subrecipient organizations and CHDOs.

V. HOPWA Program

The U.S. Department of Housing and Urban Development provides HOPWA Program grant funds to the largest city (Atlanta, Georgia) in the metropolitan Atlanta area. Organizations from throughout metropolitan Atlanta apply for HOPWA funding to the City of Atlanta to provide housing and services for persons with AIDS or HIV. The funding information and service data for the HOPWA Program are included in the City of Atlanta's CAPER 2010. It should be noted that no HOPWA funds were awarded to organizations based in Gwinnett County or directly serving Gwinnett County during FY 2010.

Gwinnett County is not a direct recipient of HOPWA Program funds from HUD. HOPWA Program Narratives for the City of Atlanta, Georgia [the HOPWA recipient for the Metropolitan Atlanta area] will address these narrative requirements.

VI. EMERGENCY SHELTER GRANTS PROGRAM

Homelessness and emergency shelters are issues that are more visible and apparent in urban settings than in suburban ones such as Gwinnett County. However, analysis by the Gwinnett Coalition for Health and Human Services and the Gwinnett County Community Development Program point to a growing problem of poverty and homelessness in the County. At this time, there is no designated organization which has agreed to provide more shelter for the homeless population. Gwinnett County and the Coalition are continuing to focus special attention on this issue during this Plan period (2010-2014).

A few nonprofit organizations provide shelter for battered women, children, and adults. In addition, a few local churches assist with emergency housing needs through shelters and sponsorship of needy families. Most homeless families are housed in "extended stay" economy motels with funding provided by Gwinnett County's Emergency Shelter Grants Program and by the Georgia Department of Community Affairs [ESG and State Housing Trust Fund monies]. Unfortunately, there are no other general emergency shelters for families or individuals who have lost their housing due to economic or physical disaster. The existing shelter services do not meet the growing demand for emergency shelter in Gwinnett County, and the possibility exists that the primary shelter resource – the extended stay motels – may not remain a long-term solution.

All of the 2007 and 2008 ESG funds were disbursed by the service delivery agencies during the respective twenty-four month grant periods. Gwinnett County requested and received permission from HUD to expend the small remaining balances of the 2007 and 2008 ESG funds during 2010. The 2007 and 2008 balances were expended during 2010 and the final reports for the 2007 and 2008 ESG grants are reported in the CAPER 2010.

The information in this document refers to:

- ESG Funds Available During the Year
- Program Year 2010 Expenditures reported in:
 - Financial Status Report [Final] Emergency Shelter Grant Program S07UC30011
 - Financial Status Report [Final] Emergency Shelter Grant Program S08UC30011
 - Financial Status Report [Interim] Emergency Shelter Grant Program S09UC30011
 - Financial Status Report [Interim] Emergency Shelter Grant Program S10UC30011
- Program Year 2010 consolidated Emergency Shelter Grant Service Reports for:
 - Shelter Operations
 - Homelessness Prevention

Remarks - Accomplishments

Shelter for Homeless

Beneficiaries: All 619 persons who were provided emergency shelter during 2010 were homeless.

Homelessness Prevention

Beneficiaries: All 482 persons served were low-income persons at-risk of becoming homeless unless prevention assistance was provided.

Assessment of Relationship of ESG funds and Goals and Objectives

a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families.

Inadequate Supply of Emergency Shelter

No general purpose emergency shelters operate in Gwinnett County. There are two (2) shelters for homeless women and children who are victims of domestic violence in Gwinnett County. Other nonprofit organizations provide shelter for children, and persons suffering from mental health and substance abuse. In addition, a few local churches assist with emergency housing needs through shelters and sponsorship of needy families. Unfortunately, there are no general emergency shelters for families or individuals who have lost their housing due to economic or physical disaster. The existing shelter services do not meet the current and growing demand for emergency shelter in Gwinnett County, and this problem will continue to increase in the future unless additional shelter options become available.

Inadequate Supply of Transitional Housing

The IMPACT! Group

The IMPACT! Group operates 22 units of transitional housing, acquired with a combination of CDBG, HOME and SuperNOFA Supportive Housing Funds or are rented. The organization provides housing and supportive services for homeless families with children. The goals are:

- That families gain or regain financial stability
- That families acquire permanent affordable housing and are equipped with the necessary life skills to remain in that housing
- That families acquire reasonable self-sufficiency which includes a regular savings regime, improved credit, reduction of past debt, and the determination to live within their means.

Rainbow Village Transitional Housing

Rainbow Village received Supportive Housing Funds during 2010 and is providing transitional housing in 4 units.

Partnership Against Domestic Violence

The Partnership Against Domestic Violence operated eight units (8) units of transitional housing for homeless victims of domestic violence during 2010.

Action Ministries, Inc.

Action Ministries operates two (2) transitional housing units in Gwinnett County.

Combined, the total number of transitional housing units in Gwinnett during 2010 was 34 units.

b. Progress made in using ESG funds to address homeless and homeless prevention needs and goals.

During PY 2010, Gwinnett County remained involved in expanding collaborative efforts among homeless, transitional and prevention service organizations. This involvement included providing technical assistance and funding for emergency shelter through Norcross Cooperative Ministry.

Further technical assistance and funding has also been provided to address homeless prevention which in the last year has seen a dramatic increase in demand due to foreclosures, lay-offs and the rising cost of living.

Table 27 presents a summary of performance indicators for homeless activities for 2010, compared with five-year goals.

Tables 28 and 29 indicate the relationship between ESG funds to programmatic goals and objectives. Table 28 reflects the figures for emergency shelter operations, which were met and exceeded the annual goal by 176.9%. Homelessness prevention services were also met and exceeded the annual goal by 1,928%, as reported in Table 29.

**Table 27
Outcomes For Homeless and Special Needs Programs
HUD Table 1C
Summary of Specific Annual Objectives**

SL-3 SUSTAINABILITY OF SUITABLE LIVING ENVIRONMENT							
Specific Obj. #	Outcome/Objective Specific Annual Obj.	Source of funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
SL 3.2 SL 3.5 SL 3.9 SL 3.11	<u>Homeless Shelter</u> Provide emergency shelter to people who are homeless. [See Note 1, below]	ESG	Number of People served [See Note 1]	2010	350	619	176.9%
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL					4000	619	15.5%
SL 3.6	<u>Homelessness Prevention</u> Provide emergency financial assistance such as rent, utility and mortgage payment to persons and families at-risk of becoming homeless	ESG	Number of People served [See Note 2]	2010	25	482	1928%
				2011			
				2012			
				2013			
				2014			
MULTI-YEAR GOAL					200	482	2241%

Note 1: Includes expenditures from 2007-2010 ESG funds.

Note 2: Includes expenditures from 2008-2010 ESG funds.

**TABLE 28
EVALUATION/ASSESSMENT OF PERFORMANCE IN PROGRAM YEAR 2010
HOMELESS SHELTER OPERATION DURING PROGRAM YEAR 2010
EMERGENCY SHELTER GRANT**

	FY 2010 Funds	FY 2011 Funds	FY 2012 Funds	FY 2013 Funds	FY 2014 Total
Action Plan Performance Goal	350				
Actual Performance Achieved	619 Persons				
Percent of 2010 Goal Achieved	176.9%				
Assessment [% of Goal Achieved – Check One]					
Project Underway – Achievements to be Reported In a Future CAPER					
Excellent [Achieved 90% or more of Goal]	X				
Very Good [Achieved 80–90% of Goal]					
Good [Achieved 70-80% of Goal]					
Fair [Achieved 60-70% of Goal]					
Poor [Achieved Less than 60% of Goal]					
Expenditures in PY 2010	\$165,331.15				

Note 1: Includes expenditures from 2007-2010 ESG funds.

Note 2: Expenditures do not include ESG Program Administration

**TABLE 29
EVALUATION/ASSESSMENT OF PERFORMANCE IN PROGRAM YEAR 2010
HOMELESS PREVENTION ACTIVITIES DURING PROGRAM YEAR 2010
EMERGENCY SHELTER GRANT**

	FY 2010 Funds	FY 2011 Funds	FY 2012 Total	PY 2013 Total	FY 2014 Total
Action Plan Performance Goal	25				
Actual Performance Achieved	482 Persons				
Percent of 2010 Goal Achieved	1,928%				
Assessment [% of Goal Achieved – Check One]					
Project Underway – Achievements to be Reported In a Future CAPER					
Excellent [Achieved 90% or more of Goal]	X				
Very Good [Achieved 80–90% of Goal]					
Good [Achieved 70-80% of Goal]					
Fair [Achieved 60-70% of Goal]					
Poor [Achieved Less than 60% of Goal]					
Expenditures in PY 2010	\$41,602.71				

Note 1: Includes expenditures from 2008-2010 ESG funds.

Note 2: Expenditures do not include ESG Program Administration

c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Gwinnett County ESG projects reflect the priorities set in the County's Consolidated Plan 2010-2014 and homeless planning strategy, as a participating locality in the Georgia Balance of State Continuum of Care.

Following the Continuum of Care model, providers of services to the homeless and persons at risk of becoming homeless provide:

1. Housing and financial counseling; and
2. Payment of rent/mortgage payments/utility payments to prevent evictions; and
3. Emergency shelter for short-term housing of the homeless; and
4. Transitional housing for homeless persons who need longer to become self-sufficient; and
5. Permanent housing through affordable rental housing or homeownership through programs which use HOME Program and/or CDBG Program funds to make the rental housing or homes purchased more affordable.

Based on the monthly beneficiary reports submitted by subrecipient organizations, 406 [66%] of the 619 persons provided emergency shelter in PY 2010, sixty-six percent [66%] were African-American and 60 [10%] were White. Of the 1,172 persons provided homeless shelter and prevention, 100 [8.5%] were Hispanic.

ESG Matching Resources

As set forth under 42 U.S.C. 11375(a)(1), ESG grantees are required to provide a 1:1 match derived from non-Federal sources. Fulfillment of the matching funds requirements can be met by the Grantee or Subrecipient by providing matching funds derived from non-Federal sources such as monetary donations from the general public, corporations, foundations or other non-Federal government entities. In the case of emergency shelters, the matching funds requirements can also be met, in accordance with 42 U.S.C. 11375(a)(3), by documenting in-kind contributions such as the utilization of volunteers at a rate of \$5.00/hr., the value of donated materials, buildings, etc. based on a calculation of fair market value. The ESG 2009 grant was overmatched by \$400,732 (to date), while the 2010 Grant was overmatched by \$241,797 (to date).

ESG Program Matching Funds

Source/Amounts of ESG Matching Funds in 2010

FY 2009 ESG Grant – 1-1-2009 – 12-31-2010

Prevention 2009 Grant

1. Norcross Cooperative Ministry – Private Donations	\$30,517.97
--	-------------

Shelter 2009 Grant

1. The Partnership Against Domestic Violence – Shelter Staff	\$107,889.91
2. Rainbow Village – Private Donations	\$ 10,250.00
3. Norcross Cooperative Ministry – Private Donations	\$ 12,944.71
4. Center For Pan Asian Services – Private Donations	<u>\$ 3,284.91</u>
Total 2009 Shelter Match in 2010	\$134,369.53

Total 2009 Grant Match in 2010	\$164,887.50
---------------------------------------	---------------------

FY 2010 ESG Grant – 1-1-2010 – 12-31-2011

Prevention 2010 Grant

1. Norcross Cooperative Ministry – Private Donations	\$36,957.50
--	-------------

Shelter 2010 Grant

1. The Partnership Against Domestic Violence – Shelter Staff	\$264,265.77
2. Rainbow Village – Private Donations	\$ 38,335.00
3. Norcross Cooperative Ministry – Private Donations	\$ 15,906.60
4. Center For Pan Asian Services - Private Donations	<u>\$ 71,037.35</u>
Total 2010 Shelter Match in 2010	\$389,544.72

Total 2010 Grant Match in 2010	\$426,502.22
---------------------------------------	---------------------

NOTE: Matching funds shown reflect actual documented amounts contributed by the Subrecipients.

**TABLE 30
GWINNETT COUNTY ESG FY 2009 FUNDS AWARDED/EXPENSES/MATCHING FUNDS IN FY 2009, 2010**

Agency	Program Name	Award Amount	Amount Expended – ESG (FY 2009)	Amount Expended – ESG (FY 2010)	Match Expended in FY2010	Match Expended To Date
Norcross Co-operative Ministries	Emergency Shelter Operations	\$25,500	\$0.00	\$5,000.00	\$12,944.71	\$51,368.75
The Partnership Against Domestic Violence	Emergency Shelter Operations	\$37,500	\$35,666.59	\$1,828.99	\$107,889.91	\$406,021.99
Rainbow Village	Emergency Shelter Operations	\$37,500	\$26,855.22	\$10,644.78	\$10,250.00	\$47,250.00
Center For Pan Asian Services	Emergency Shelter Operations	\$37,500	\$6,288.00	\$31,212.00	\$3,284.91	59,612.44
Norcross Co-operative Ministries	Homeless Prevention Services	\$36,533	\$4,569.91	\$31,963.09	\$30,517.97	\$20,197.28
Gwinnett County	ESG Program Adm.	\$9,185	\$5,150.94	\$500.00	0.00	\$0.00
Total Awards		\$183,718.00	\$78,530.66	\$81,148.86	\$164,887.50	\$584,450.46

**TABLE 31
GWINNETT COUNTY ESG FY 2010 FUNDS AWARDED/EXPENSES/MATCHING FUNDS IN FY 2010**

Agency	Program Name	Award Amount	Amount Expended – ESG (FY 2010)	Match Expended in 2010	Match Expended To Date
Norcross Co-operative Ministries	Emergency Shelter Operations	\$34,437	\$22,462.68	\$15,906.60	\$15,906.60
The Partnership Against Domestic Violence	Emergency Shelter Operations	\$34,438	\$34,438.00	\$264,265.77	\$264,265.77
Rainbow Village	Emergency Shelter Operations	\$34,438	\$24,407.02	\$38,335.00	\$38,335.00
Center For Pan Asian Services	Emergency Shelter Operations	\$34,437	\$31,212.00	\$71,037.35	\$71,037.35
Norcross Co-operative Ministries	Homeless Prevention Services	\$37,720	\$9,639.62	\$36,957.50	\$36,957.50
Gwinnett County	ESG Program Adm.	\$9,235	\$5,249.11	\$0.00	\$0.00
Total Awards		\$184,705.00	\$127,408.43	\$426,502.22	\$426,502.22

State Method of Distribution

Not applicable to Entitlement Grantees.

Activity and Beneficiary Data

Data on the activities receiving ESG Program funds and on beneficiaries served by the Gwinnett County ESG Program are found in IDIS Reports located in Exhibit 3.

Homeless Discharge Coordination

Gwinnett County requires any organization receiving its ESG funds to comply with the HUD homeless discharge coordination requirements. During FY 2010, no ESG homeless prevention funds were used to assist individuals or families being released from publicly funded institutions.

Tables 32-35 present inception-to-date financial information on the ESG grants for FY 2007, FY 2008, 2009, and 2010, using Standard Federal Financial Status Reports forms.

TABLE 32

FINANCIAL STATUS REPORT		Federal Agency and Organizational Element To Which Report is Submitted D.H.U.D., Atlanta CPD	Federal Grant or Other Identifying Number S07UC130011	Page 1 of 1	
Recipient Organization (Name & Address) Gwinnett County, Georgia Attn: Financial Services, Budget Division, Grants 75 Langley Drive Lawrenceville, GA 30046-6935		Employer Identification Number 58-6000835		Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> NO	Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
Project/Grant Period (see instructions)		Period Covered by This Report			
From 1/1/2007	To: 12/31/2008	From 1/1/2010	To:12/31/2010		
Status of Funds					
Programs/Functions/Activities	Program Admin	Shelter Operations	Essential Services	Homeless Prevention	Total
a. Net outlays previously reported	\$9,057.00	\$154,669.84	\$0.00	\$15,000.00	\$178,726.84
b. Total outlays this report period	\$0.00	\$2430.16	\$0.00	\$0.00	\$2,430.16
c. Less: Program Income credits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d. Net outlays this report period	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Net outlays to date	\$9,057.00	\$157,100.00	\$0.00	\$15,000.00	\$181,157.00
f. Less: Non-federal share of outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g. Total Federal share of outlays	\$9,057.00	\$157,100.00	\$0.00	\$15,000.00	\$181,157.00
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Less: Non-Fed. share of unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
j. Federal share of unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
k. Total Fed. share of outlays and unliq. obligations	\$9,057.00	\$157,100.00	\$0.00	\$15,000.00	\$181,157.00
l. Total cumulative amount of Fed. funds authorized	\$9,057.00	\$157,100.00	\$0.00	\$15,000.00	\$181,157.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purpose set forth in the award documents.					
Signature of Authorized Official			Date Submitted		
			3/31/11		
Typed Name and Title			Telephone		
Craig Goebel, Director, Gwinnett County Community Development Program			770-822-5190		

TABLE 33

FINANCIAL STATUS REPORT		Federal Agency and Organizational Element To Which Report is Submitted D.H.U.D., Atlanta CPD	Federal Grant or Other Identifying Number S08UC130011	Page 1 of 1	
Recipient Organization (Name & Address) Gwinnett County, Georgia Attn: Financial Services, Budget Division, Grants 75 Langley Drive Lawrenceville, GA 30046-6935		Employer Identification Number 58-6000835		Final Report <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
Project/Grant Period (see instructions)		Period Covered by This Report			
From 1/1/2008 To: 12/31/2009		From 1/1/2010 To:12/31/2010			
Status of Funds					
Programs/Functions/Activities	Program Admin	Shelter Operations	Essential Services	Homeless Prevention	Total
a. Net outlays previously reported	\$5,598.11	\$151,962.00	\$0.00	\$19,751.21	\$180,815.21
b. Total outlays this report period	\$3,503.89	\$992.00	\$0.00	\$248.79	\$1,240.79
c. Less: Program Income credits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d. Net outlays this report period	\$9,102.00	\$152,954.00	\$0.00	\$20,000.00	\$182,056.00
e. Net outlays to date	\$9,102.00	\$152,954.00	\$0.00	\$20,000.00	\$182,056.00
f. Less: Non-federal share of outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g. Total Federal share of outlays	\$9,102.00	\$152,954.00	\$0.00	\$20,000.00	\$182,056.00
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Less: Non-Fed. share of unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
j. Federal share of unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
k. Total Fed. share of outlays and unliq. obligations	\$9,102.00	\$152,954.00	\$0.00	\$20,000.00	\$182,056.00
l. Total cumulative amount of Fed. funds authorized	\$9,102.00	\$152,954.00	\$0.00	\$20,000.00	\$182,056.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purpose set forth in the award documents.					
Signature of Authorized Official			Date Submitted		
			3/31/11		
Typed Name and Title			Telephone		
Craig Goebel, Director, Gwinnett County Community Development Program			770-822-5190		

TABLE 34

FINANCIAL STATUS REPORT		Federal Agency and Organizational Element To Which Report is Submitted D.H.U.D., Atlanta CPD	Federal Grant or Other Identifying Number S09UC130011	Page 1 of 1	
Recipient Organization (Name & Address) Gwinnett County, Georgia Attn: Financial Services, Budget Division, Grants 75 Langley Drive Lawrenceville, GA 30046-6935		Employer Identification Number 58-6000835		Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> NO	Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
Project/Grant Period (see instructions)		Period Covered by This Report			
From 1/1/2009	To: 12/31/2010	From 1/1/2010	To:12/31/2010		
Status of Funds					
Programs/Functions/Activities	Program Admin	Shelter Operations	Essential Services	Homeless Prevention	Total
a. Net outlays previously reported	\$4,034.06	\$68,804.79	\$0.00	\$4,569.91	\$78,530.36
b. Total outlays this report period	\$9,185.00	\$69,190.49	\$0.00	31,963.09	\$105,187.64
c. Less: Program Income credits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d. Net outlays this report period	\$9,185.00	\$137,995.28	\$0.00	\$36,533.00	\$183,718.00
e. Net outlays to date	\$9,185.00	\$137,995.28	\$0.00	\$36,533.00	\$183,718.00
f. Less: Non-federal share of outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g. Total Federal share of outlays	\$9,185.00	\$137,995.28	\$0.00	\$36,533.00	\$183,718.00
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Less: Non-Fed. share of unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
j. Federal share of unliquidated obligations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
k. Total Fed. share of outlays and unliq. obligations	\$9,185.00	\$137,995.28	\$0.00	\$36,533.00	\$183,718.00
l. Total cumulative amount of Fed. funds authorized	\$9,185.00	\$138,000.00	\$0.00	\$36,533.00	\$183,718.00
m. Unobligated balance of Federal funds	\$0.00	\$4.72	\$0.00	\$0.00	\$4.72
Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purpose set forth in the award documents.					
Signature of Authorized Official			Date Submitted		
			3/31/11		
Typed Name and Title			Telephone		
Craig Goebel, Director, Gwinnett County Community Development Program			770-822-5190		

TABLE 35

FINANCIAL STATUS REPORT		Federal Agency and Organizational Element To Which Report is Submitted D.H.U.D., Atlanta CPD	Federal Grant or Other Identifying Number S10UC130011	Page 1 of 1		
Recipient Organization (Name & Address) Gwinnett County, Georgia Attn: Financial Services, Budget Division, Grants 75 Langley Drive Lawrenceville, GA 30046-6935		Employer Identification Number 58-6000835		Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> NO	Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	
Project/Grant Period (see instructions)		Period Covered by This Report				
From 1/1/2010 To: 12/31/2012		From 1/1/2010 To:12/31/2010				
Status of Funds						
Programs/Functions/Activities		Program Admin	Shelter Operations	Essential Services	Homeless Prevention	Total
a. Net outlays previously reported		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b. Total outlays this report period		\$5,249.11	\$96,145.38	\$0.00	\$9,639.62	\$111,034.11
c. Less: Program Income credits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d. Net outlays this report period		\$5,249.11	\$96,145.38	\$0.00	\$9,639.62	\$111,034.11
e. Net outlays to date		\$5,249.11	\$96,145.38	\$0.00	\$9,639.62	\$111,034.11
f. Less: Non-federal share of outlays		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g. Total Federal share of outlays		\$5,249.11	\$96,145.38	\$0.00	\$9,639.62	\$111,034.11
h. Total unliquidated obligations		\$3,985.89	\$41,604.62	\$0.00	\$28,080.38	\$73,670.89
i. Less: Non-Fed. share of unliquidated obligations		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
j. Federal share of unliquidated obligations		\$3,985.89	\$41,604.62	\$0.00	\$28,080.38	\$73,670.89
k. Total Fed. share of outlays and unliq. obligations		\$3,985.89	\$41,604.62	\$0.00	\$28,080.38	\$73,670.89
l. Total cumulative amount of Fed. funds authorized		\$9,235.00	\$137,750.00	\$0.00	\$37,720.00	\$184,705.00
m. Unobligated balance of Federal funds		\$3,985.89	\$41,604.62	\$0.00	\$28,080.38	\$73,670.89
Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purpose set forth in the award documents.						
Signature of Authorized Official			Date Submitted			
			3/31/11			
Typed Name and Title			Telephone			
Craig Goebel, Director, Gwinnett County Community Development Program			770-822-5190			

Assessment of Relationship of ESG Funds to Homeless Planning Goals and Objectives

Goal and Priority Objectives pursued during 2010 were:

Consolidated Plan Homeless Goal:

HML: Increase Housing Options for Homeless and Near-homeless Individuals and Families.

Consolidated Plan Homeless Priority Objectives:

HML2: Address the emergency shelter needs of homeless persons, including families, adults, and youth.

HML6: Help prevent homelessness of low-income individuals and families.

Emergency Shelter Grant

Priority Objectives Addressed: HML2, HML6

Comprehensive Planning

Improvements are made continuously in the process of client referral and case management, but insufficient numbers of emergency shelter and transitional housing beds make it very difficult to house the number of homeless families who come to Gwinnett County seeking work and prosperity. Gwinnett County has too few shelter beds to serve its growing population.

Gwinnett County is working as a member of a Gwinnett County Homeless Task Force which is being coordinated by the Gwinnett Health and Human Services Coalition. The Task Force is collaborating to develop more comprehensive services for the homeless population and for persons at risk of becoming homeless.

Homeless Discharge Planning

The "Housing First" model was to be used as potential temporary housing for persons who are being released from health care facilities, youth facilities, or correctional institutions. An effort was begun by United Way during 2008 to locate an organization which would be interested in operating a group home for released non-violent prisoners who are homeless. This effort continues into 2010.

The Homeless goal and priority objectives addressed in 2010 were:

GOAL: HML Increase Housing Options for Homeless and Near-homeless Individuals and Families

Priority Objectives

HML2: Address the emergency shelter needs of homeless persons, including individuals, families, adults and youth.

The projected number of homeless persons to be sheltered during FY 2010 grant period was: 350 [Achieved 619].

See Tables 27 and 28 of this CAPER.

Priority Objectives

HML6: Help prevent homelessness of low-income individuals and families.

The projected number of persons as risk of homeless who received homeless prevention assistance during FY 2010 grant periods was: 25 [Achieved 482].

See Tables 27 and 29 of this CAPER.

IDIS Reports

IDIS Reports presented in the CAPER 2010 are in Exhibit 3. The following reports were included with the Draft CAPER 2010 that was made available for review and comment by citizens during the 15-day public review/comment period: 01, 02, 03, 06, 08, 10, 12, 19, 22, 23, 25, 26, 27, 81, 83, 84, 85.

EXHIBIT 1

SECTION 3 ANNUAL PERFORMANCE REPORT

SECTION 3 ANNUAL PERFORMANCE REPORT

01/01/2010 - 12/31/2010

The Gwinnett County Housing and Community Development Program worked throughout 2010 with County and subrecipient organizations to insure the inclusion of Section 3 requirements on projects, documents and activities funded with HUD funds.

During 2010, two (2) new contracts were awarded, one (1) of which included all the Section 3 requirements: for contracts less than \$100,000 for construction and one (1) contract over \$100,000.

The following Tables report on contracts executed during the Program Year.

No Section 3 residents were hired, to date, under these contracts. Gwinnett County will continue in 2011 to ensure that all bid documents, procurement requirements and contracts meet Section 3 requirements. The Community Development Program staff continued its Technical Assistance throughout the year to Subrecipients, County Departments and contractors/subcontractors to help them understand and meet Section 3 requirements.

During 2010 Gwinnett County continued to use its Section 3 written procedures, documents, and forms [Monthly Reports] to meet the Section 3 requirements. These Gwinnett County Section 3 documents were submitted for HUD's approval in 1996 before their use by Gwinnett County.

Because Gwinnett County is responsible for the oversight of all contracts of less than \$100,000, the following data is presented on contracts awarded in this category:

Table 36
SECTION 3 ANNUAL PERFORMANCE REPORT – 2010
CONSTRUCTION CONTRACTS – CDBG/CDBG-R PROGRAMS
CONTRACTS AWARDED - LESS THAN \$100,000

Project	Contractor	Contract Amount	Sec. 3 Hires
Gwinnett Senior Services Center	S. E. Contractors, LLC	\$93,517.50	0
Gwinnett Senior Services Center	GB Asphalt Paving, Inc	\$41,307.30	0
Gwinnett Senior Services Center	Keystone Masonry	\$9,000.00	0
Gwinnett Senior Services Center	Southeastern Lighting System Inc.	\$37,184.00	0
Gwinnett Senior Services Center	Vision Masonry	\$20,150.00	0
Gwinnett Senior Services Center	A.G.A Curbs Inc.	\$32,845.20	0
Gwinnett Senior Services Center	O'Connor Plumbing, Inc.	\$32,100.00	0
Gwinnett Senior Services Center	Adams Tile & Stucco	\$82,786.00	0
Gwinnett Senior Services Center	A Modern Glass Co. Inc.	\$59,615.00	0
Gwinnett Senior Services Center	Roof Management	\$77,410.00	0
Gwinnett Senior Services Center	Thompson Grading & Hauling	\$21,560.00	0
Gwinnett Senior Services Center	Elite Lawns Inc.	\$16,857.00	0
Gwinnett Senior Services Center	Electronic Security Solutions	\$47,745.47	0
Gwinnett Senior Services Center	Economy Fire Protection Inc.	\$989.50	0
Gwinnett Senior Services Center	Cabinets by Design Inc.	\$10,250.00	0
Gwinnett Senior Services Center	J P Flooring	\$35,000.00	0
Gwinnett Senior Services Center	Patlan Flooring Inc.	\$40,674.00	0
Gwinnett Senior Services Center	Chas Enterprises Inc	\$12,500.00	0
Gwinnett Senior Services Center	Elite Striping Service	\$2,370.00	0
City of Loganville – Pecan Street Improvements	Philip Reid & Sons	\$47,525.57	0
		\$721,386.54	

TABLE 37
SECTION 3 ANNUAL PERFORMANCE REPORT – 2010
CONSTRUCTION CONTRACTS – CDBG PROGRAM
CONTRACTS AWARDED - GREATER THAN \$100,000

Rehab Activity	CASE NUMBER	Contractor	Contract Amount	Sec. 3 Hires
NONE	0	0	0	0

Table 38
SECTION 3 ANNUAL PERFORMANCE REPORT – 2010
PROFESSIONAL SERVICES – CDBG PROGRAM
CONTRACTS AWARDED - LESS THAN \$100,000

Agency	Activity	Contractor	Contract Amount	Sec. 3 Hires
Gwinnett County	Senior Services Center- Phase II	Lindsay Pope Brayfield & Associates, Inc.	\$188,182.00	0

Table 39
SECTION 3 ANNUAL PERFORMANCE REPORT – 2010
HOME PROGRAM CONTRACTORS

Agency	Activity	Contractor	Contract Amount	Sec. 3 Hires
Gwinnett County Habitat For Humanity	Construction	Alejo Construction	\$10,700.00	0
Gwinnett County Habitat For Humanity	Construction	C&A Home	\$20,800.00	0
Gwinnett County Habitat For Humanity	Construction	DC Concrete	\$5,842.50	0
Gwinnett County Habitat For Humanity	Construction	Deal Construction	\$27,415.50	0
Gwinnett County Habitat For Humanity	Construction	JCP construction	\$1,985.00	0
Gwinnett County Habitat For Humanity	Construction	Landers Plumbing	\$15,150.00	0
Gwinnett County Habitat For Humanity	Construction	Silver Oak Contracting	\$2,905.00	0
Gwinnett County Habitat For Humanity	Construction	Wiley Electric, Inc	\$14,300.00	0
Gwinnett County Habitat For Humanity	Construction	Woodman Gutters & Metal	\$1,541.60	0
TOTALS			\$100,639.60	

Section 3 Summary Report
 Economic Opportunities for
 Low – and Very Low-Income Persons
 And Equal Opportunity

Table 40
 U.S. Department of Housing
 and Urban Development
 Office of Fair Housing

OMB Approval No: 2529-0043
 (exp. 11/30/2010)
 HUD Field Office: Atlanta

1. Recipient Name & Address: (street, city, state, zip) 75 Langley Drive Lawrenceville GA 30046	2. Federal Identification: (grant no.) B-10-UC-13-0004	3. Total Amount of Award: \$4,561,860.00
	4. Contact Person Tanikia Jackson	5. Phone: (Include area code) 770-822-7863
	6. Length of Grant:	7. Reporting Period: 1/1/2010-12/31/2010
8. Date Report Submitted: 3/31/2011	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG Entitlement

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List)	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total					

* Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811
 3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization
 4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement
 8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$721,386.54
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	\$0.00

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$356,609
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below.

There was one non-construction new hires, but it was not a Section 3 hire.

Section 3 Summary Report
 Economic Opportunities for
 Low – and Very Low-Income Persons
 And Equal Opportunity

Table 41
 U.S. Department of Housing
 and Urban Development
 Office of Fair Housing

OMB Approval No: 2529-0043
 (exp. 11/30/2010)
 HUD Field Office: Atlanta

1. Recipient Name & Address: (street, city, state, zip) 75 Langley Drive Lawrenceville GA 30046	2. Federal Identification: (grant no.) M-10-UC-13-0210	3. Total Amount of Award: \$1,584,502.00
	4. Contact Person Tanikia Jackson	5. Phone: (Include area code) 770-822-7863
	6. Length of Grant:	7. Reporting Period: 1/1/2010-12/31/2010
8. Date Report Submitted: 3/31/2011	9. Program Code: (Use separate sheet for each program code) 5	10. Program Name: HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List)	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total					

* Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811
 3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization
 4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement
 8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$100,639.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	\$0.00

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$124,240.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below.

There were no new hires required.

Section 3 Summary Report
 Economic Opportunities for
 Low – and Very Low-Income Persons
 And Equal Opportunity

Table 42
 U.S. Department of Housing
 and Urban Development
 Office of Fair Housing

OMB Approval No: 2529-0043
 (exp. 11/30/2010)
 HUD Field Office: Atlanta

1. Recipient Name & Address: (street, city, state, zip) 75 Langley Drive Lawrenceville GA 30046	2. Federal Identification: (grant no.) S-10-UC-13-0011	3. Total Amount of Award: \$184,705.00
	4. Contact Person Tanikia Jackson	5. Phone: (Include area code) 770-822-7863
	6. Length of Grant: 2Years	7. Reporting Period: 1/1/2010-12/31/2010
8. Date Report Submitted: 3/31/2011	9. Program Code: (Use separate sheet for each program code) 4	10. Program Name: ESG Grant

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List)	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total					

* Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$0.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	\$0.00

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$8,144.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below.

There were no new hires required.

Table 43

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons
And Equal Opportunity

U.S. Department of Housing
and Urban Development
Office of Fair Housing

OMB Approval No: 2529-0043
(exp. 11/30/2010)
HUD Field Office: Atlanta

1. Recipient Name & Address: (street, city, state, zip) 75 Langley Drive Lawrenceville GA 30046	2. Federal Identification: (grant no.) B08UN130005 [HUD NSP 1] and DCA NSP 08-ns-5063 [Ga. DCA NSP 1]	3. Total Amount of Award: \$10,507,827.00 [HUD NSP 1] \$3,901,338.19 [Ga. DCA NSP 1]
	4. Contact Person Tanikia Jackson	5. Phone: (Include area code) 770-822-7863
	6. Length of Grant: 5Years	7. Reporting Period: 1/1/2010-12/31/2010
8. Date Report Submitted: 3/31/2011	9. Program Code: (Use separate sheet for each program code) 10	10. Program Name: NSP Grant

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List)	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$3,822,408.84
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	\$0.00

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$355,242.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below.

There were no new hires required.

EXHIBIT 2

PUBLIC COMMENTS

PUBLIC COMMENTS

DRAFT CAPER 2010

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Frank Newton, President



**PROPOSED CAPER 2010
PUBLIC HEARING MINUTES AND PUBLIC COMMENTS RECEIVED
PUBLIC HEARING DATE: MARCH 23, 2011
PUBLIC COMMENT PERIOD: MARCH 10, 2011 – MARCH 25, 2011**

Public Hearing

Attendees:

Susan Boland-Butts, Executive Director, Hi-Hope Service Center
Craig Goebel, Gwinnett County Community Development Program
Tony Lowe, Gwinnett County Community Development Program
Bill Megaro, Gwinnett County Community Development Program

The Public Hearing was convened at 6:00 P.M. by Craig Goebel, who explained the reason for the public hearing and referred to the handout materials and the draft CAPER 2010 available for review.

After reviewing the handout materials, Ms. Boland-Butts responded that she did not have any questions at that time, but that if she did, she would provide written comments before the deadline.

There being no further comments or questions, the Public Hearing was adjourned at 6: 30 P.M.

Written comments received during the Public Comment Period [March 10, 2011 – March 24, 2011]

No written comments were received at the Public Hearing or in written form during the Public Comment Period.

Attachments

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Frank Newton, President



AGENDA

PUBLIC HEARING

DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT [CAPER] 2010

COMMUNITY DEVELOPMENT PROGRAM OFFICE

575 OLD NORCROSS ROAD, SUITE A

LAWRENCEVILLE, GA 30046-4367

MARCH 23, 2011

6:00 P.M.

I. Welcome and Introductions

II. Purpose of the Public Hearing

Consolidated Annual Report by Gwinnett County to the United States Department of Housing and Urban Development [HUD] for grant programs where the County receives funds from HUD.

Public Hearing and the public comment period provides citizens an opportunity to comment on the draft CAPER prior to submission of the document to HUD by March 31, 2011. All comments received are submitted to HUD with the report.

Availability of the draft CAPER 2010 was announced in the *Gwinnett Daily Post* on March 10, 2011.

III. Description of the CAPER 2010

Consists of narrative and statistical data which describe all the grant funds received from HUD and their uses during Calendar Year 2010.

IV. Submit written comments until March 25, 2011 – 5:00 P.M. to:

Gwinnett County Community Development Program
575 Old Norcross Road, Suite A
Lawrenceville, GA 30045-4367
Telephone: 770-822-5190
FAX: 770-822-5193
Email: gchcd@gwinnettcountry.com

V. Public Comments

PUBLIC NOTICE
DRAFT GWINNETT COUNTY ANNUAL REPORT TO HUD - FY 2010
Publication: *Gwinnett Daily Post*
Publication Date: March 16, 2011

Gwinnett County invites comments on its Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period January 1 - December 31, 2010. The CAPER 2010 will be submitted to the U.S. Department of Housing and Urban Development (HUD) by March 31, 2011.

The Draft CAPER 2010 represents Gwinnett County's the Annual Performance Reports for the Community Development Block Grant Program (CDBG), the HOME Program, and the Emergency Shelter Grants Program (ESG). HUD requires that the document include specific narratives, tables, financial/services reports produced by the HUD Integrated Disbursement and Information System (IDIS). Also included are HUD-required performance assessments for the Continuum of Care for homeless activities, Fair Housing, Section 3; and for the Gwinnett County Consolidated Plan, and public comments received during 2010.

Copies of the Draft CAPER 2010 are available from the Gwinnett County Community Development Program at 770-822-5190; FAX 770-822-5193; email: gchod@gwinnettcountry.com.

Public comments will be received on the Draft CAPER 2010 at a Public Hearing at the Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, Georgia 30046-4367, on March 23, 2011 at 6:00 P.M.

Written comments on the Draft CAPER 2010 must be received by the Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367 (Telephone: 770-822-5190; FAX 770-822-5193; email: gchod@gwinnettcountry.com) by 5:00 P.M., March 25, 2011.

The Gwinnett County Community Development Program does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any request for reasonable accommodations required by individuals to fully participate in any open meeting, program, or activity of the Gwinnett County Community Development Program should be directed to: Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367 (Telephone: 770-822-5190; FAX 770-822-5193; email: gchod@gwinnettcountry.com).

GCD Voucher: CD662333

The Gwinnett Daily Post (UPSP 921-980, ISSN 1086-0096) is published Tuesday through Sunday by SCNI, 725 Old Norcross Road, Lawrenceville, GA 30045. Periodical postage paid at Lawrenceville, GA 30044. POSTMASTER: Send address changes to Gwinnett Daily Post, P.O. Box 603, Lawrenceville, GA 30046-0603.

with your purchase of \$10 or more

PUBLIC COMMENTS
PROPOSED AMENDED ACTION PLANS 2006, 2007, 2008, 2009

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Frank Newton, President



PROPOSED AMENDED ACTION PLAN 2006, 2007, 2008, 2009 PREPARED 3-11-2010

SUMMARY OF COMMENTS RECEIVED

Verbal comments received from a Public Hearing held on March 2, 2010:

No members of the general public attended.

CDBG Program staff attending were: Craig Goebel, Tony Lowe, and Bill Megaro

Written comments received during the Public Comment Period [February 9, 2010 – March 10, 2010]:

No written comments were received at the Public Hearing or in written form during the Public Comment Period.

PUBLIC COMMENTS
NEEDS ASSESSMENT – ACTION PLAN 2011

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

An Equal Opportunity Employer

Program Management Firm For Gwinnett County

Frank Newton, President



PUBLIC HEARING MINUTES
GWINNETT COUNTY NEEDS ASSESSMENT - FY 2011
GEORGE PIERCE PARK COMMUNITY CENTER
55 BUFORD HIGHWAY
SUWANEE, GEORGIA 30024
JUNE 16, 2010 – 6:00 P. M.

Attendees [See Attachment 1 – Attendance Roster]

Sheila Morgan, Handmaidens Ministries
Shannon Candler, Partnership Against Domestic Violence
Connie Jee, Asian American Resource Center
Joy Seo, Asian American Resource Center
Joon Lee, Asian American Resource Center
Steve Lee, Asian American Resource Center
Sou Kim, Asian American Resource Center
Kum Kang, Asian American Resource Center
Nancy Cato, Asian American Resource Center/Center for Housing Alternatives
Rosaline Bennett, Gwinnett Council for Seniors
Leslie Buchanan, Norcross Cooperative Ministry
Marianne Chung, Center for Pan Asian Community Services
Tony Chung, Center for Pan Asian Community Services
Chaiwon Kim, Center for Pan Asian Community Services
Craig Goebel, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]
Bill Megaro, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]
Tony Lowe, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]
Doug Burns, Gwinnett County Department of Financial Services

Opening Remarks

Mr. Craig Goebel opened the meeting at 6:05 P. M. with a welcome to everyone, had all in attendance introduce themselves, and thanked all present for attending.

Purpose of Public Hearing

Mr. Goebel explained the purpose of the public hearing, which is to offer the public an opportunity to share with Gwinnett County needs in the County, which could be addressed through the investment of FY 2011 funds from the Federal Community Development Block Grant [CDBG] Program, HOME Program, and Emergency Shelter Grants [ESG] Program. Attendees were also encouraged to comment on FY 2011 applications received by Gwinnett County from organizations seeking funding from these HUD Grant Programs [CDBG/ESG]. Mr. Goebel described the requests received from applicants for FY 2011 HUD grant funds from Gwinnett County. Documents were distributed at the Public Hearing [see Attachment 2] which depicts the requests for funds.

Comments/Remarks/Questions from Attendees:

Leslie Buchanan – Norcross Cooperative Ministry

Ms. Buchanan described the services that her agency has been able to provide to families who are homeless or in danger of becoming homeless using ESG Program funds from Gwinnett County. She encouraged the County to approve the NCM request for ESG funds for 2011. Ms. Buchanan also gave a profile of typical clients served by her agency for homelessness or prevention or homelessness: single mother with children.

Sheila Morgan – Handmaiden’s Ministries

Ms. Morgan described her personal experiences working with homeless women and children and noted that homeless individuals in Gwinnett County are often not visible to the general population. Ms. Morgan encouraged Gwinnett County to fund her organization’s request for the acquisition of a building to house/serve homeless women and children.

Marianne Chung – Center for Pan Asian Community Services [CPACS]

Ms. Chung described the services being provided by her agency in Gwinnett County, especially focusing on the use of ESG funds from Gwinnett County at the domestic violence shelter. She noted that the rapid increase of Asians in Gwinnett County has raised the level of services requested from CPACS. She encouraged Gwinnett County to fund the CPACS application for 2011 ESG funding and to fund their CDBG requests for computer equipment, health services equipment, housing counseling, van purchase, and a building acquisition.

Tony Chung - Center for Pan Asian Community Services [CPACS]

Ms. Chung presented information on the housing counseling program at CPACS which received FY 2009 and FY 2010 CDBG funds from Gwinnett County. The housing counseling program provides foreclosure prevention, loan modification fraud counseling, counseling to the homeless, and homeownership and homebuyer education. Mr. Chung provided a case study of how their program had helped a client reduce his mortgage payment as a result of their counseling program. He closed by encouraging Gwinnett County to approve the CPACS request for housing counseling during 2011.

Nancy Cato – Asian American Resource Center

Ms. Cato read remarks prepared by Ms. Connie Jee, Executive Director.

Ms. Jee’s remarks pointed out the need for English as Second Language education for Asian-Americans, for housing counseling, transitional housing, and health services. Also noted was the need for vocational training and a computer center for these individuals. Ms. Cato noted that AARC is being forced to borrow space to carry out their programs.

Dr. Joon Lee – Asian American Resource Center

Dr. Lee described his long friendship for the late Dr. Henry Jee, founder of AARC, and how important the organization is to the rapidly growing population in Gwinnett County who have immigrated from various Asian countries. Dr. Lee also described the importance to Gwinnett County of the impact of business owned/operated by Asians in the county. Dr. Lee concluded his remarks by emphasizing the importance of additional space for AARC to carry out its programs and by requesting that Gwinnett County fund the applications submitted to Gwinnett County for CDBG and ESG Program funds.

Shannon Candler - Partnership Against Domestic Violence [PADV]

Ms. Candler described the increasing incidences of domestic violence in the Atlanta Area, including Gwinnett County, and shared how important the ESG funds awarded to PADV have been in helping pay for the operation of the Gwinnett County PADV Safehouse. The PADV is also requesting FY 2011 Gwinnett County CDBG funds to rehabilitate an existing structure to replace the deteriorated shelter, which is owned by Gwinnett County and leased to PADV. Ms. Candler also expressed her hope that Gwinnett County will continue to provide ESG funds to PADV for the Gwinnett County PADV Safehouse.

Adjournment

The Public Hearing was adjourned at 7:15 P.M.

Attachments

[Note: Attachment 1- Public Hearing Registration Roster.
Attachment 2 contains handout materials distributed at the public hearing
Attachment 3 – Written Public Comments Received during 30-Day Needs Assessment Public Comment Period

ATTACHMENT 3
WRITTEN PUBLIC COMMENTS RECEIVED
DURING THE 30-DAY PUBLIC COMMENT PERIOD

Summary of Public Comments Received

The Padgett House

The following individuals provided comments supporting applications submitted by the **Padgett House**:

Yvonne Evans, Decatur, Georgia
Tracy Rhoden, Atlanta, Georgia
Heather McKenzie, Norcross, Georgia
Lavona Rogers, Atlanta, Georgia
Elizabeth Cross, Atlanta, Georgia

[See Attached Pages]

Wishes 4 Me Foundation

Comments were received from the persons listed on the attached pages supporting CDBG applications submitted by the **Wishes 4 Me Foundation** seeking 2011 Gwinnett County CDBG funds to purchase a wheelchair accessible van and to contract a garage at a home for disabled adults. No addresses were provided for the individuals.

[See Attached Pages]

Pan Asian Community Services Center

The following individuals provided comments supporting applications from the **Pan Asian Community Services Center**.

Dr. Sun-Hee Kim, Norcross
Dr. Jung Ha Kim, Duluth
Marianne Chung, Doraville

[See Attached Pages]

Handmaidens Ministries

Comments were received supporting the application from **Handmaidens Ministries** from:

Sheila Morgan, Lawrenceville

[See Attached Pages]

Partnership Against Domestic Violence

Comments were received from the Partnership Against Domestic Violence supporting its applications for CDBG and ESG Program funds.

[See Attached Pages]

PUBLIC COMMENTS
PROPOSED AMENDED ACTION PLANS 2006, 2007, 2008, 2009

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Frank Newton, President



PROPOSED AMENDED ACTION PLAN 2006, 2007, 2008, 2009 PREPARED 3-11-2010

SUMMARY OF COMMENTS RECEIVED

Verbal comments received from a Public Hearing held on March 2, 2010:

No members of the general public attended.

CDBG Program staff attending were: Craig Goebel, Tony Lowe, and Bill Megaro

Written comments received during the Public Comment Period [February 9, 2010 – March 10, 2010]:

No written comments were received at the Public Hearing or in written form during the Public Comment Period.

N:\WP\PROGPLAN\FY2011\Public Hearings\Proposed Amended Action Plans 2006-2009 - Summary of Public Comments Received - 3-11-2010.doc

PUBLIC COMMENTS
PROPOSED AMENDED ACTION PLANS 2003, 2007, 2007-2010

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

An Equal Opportunity Employer

Program Management Firm For Gwinnett County

Frank Newton, President



PUBLIC HEARING MINUTES
GWINNETT COUNTY PROPOSED AMENDED ACTION PLANS [2003, 2007-2010]
GWINNETT JUSTICE AND ADMINISTRATION CENTER
CONFERENCE CENTER, ROOM C
75 LANGLEY DRIVE
LAWRENCEVILLE, GA 30046-6900
JULY 7, 2010 - 6:00 P. M.

Attendees [See Attachment 1 – Attendance Roster]

Cathy Willis Spraez, Partnership Against Domestic Violence, Inc.

Alexa Adams-Valenda, Partnership Against Domestic Violence, Inc.

Debbie Wangrow, The Salvation Army.

Linda Baily, Gwinnett senior Services.

Pat Baker, Gwinnett Community Services-Health/Human/Senior Services

Bill Megaro, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]

Tony Lowe, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]

Opening Remarks

Mr. Bill Megaro opened the meeting at 6:05 P. M. with a welcome to everyone, had all in attendance introduce themselves, and thanked all present for attending.

Purpose of Public Hearing

Mr. Megaro explained the purpose of the public hearing, which is to offer the public an opportunity to share with Gwinnett County needs in the County, which could be addressed through the investment of FY 2003, 2007-2010 funds from the Federal Community Development Block Grant [CDBG] Program, HOME Program, and Emergency Shelter Grants [ESG] Program. Attendees were also encouraged to comment these HUD Grant Programs [CDBG/ESG]. Documents were distributed at the Public Hearing [see Attachment 2] which depicts the requests for funds.

Comments/Remarks/Questions from Attendees:

Cathy Willis Spraez –, Partnership Against Domestic Violence, Inc.

Ms. Spraez stated that PADV was ready to move forward in acquiring a building to convert into a battered women's shelter as soon as the funds were approved.

Alexa Adams-Valenda, Partnership Against Domestic Violence, Inc.

Ms. Adams-Valenda talked about the status of the current shelter

Debbie Wangrow, The Salvation Army.

Ms. Wangrow, talked about the need for the minivan to transport families and children at the Salvation Army location to appointments for job interviews, doctors, school meeting, and to pick up for after school programs.

Linda Baily, Gwinnett Senior Services.

She reviewed the reasons for the change in the Senior Service Center funding. She said all the projects recommended for funded were needed and addressed many of the issues that seniors and other citizens have that are in a lower income bracket.

Adjournment

The Public Hearing was adjourned at 6:30 P.M.

Attachments

[Note: Attachment 1 - Public Hearing Registration Roster.
Attachment 2 contains handout materials distributed at the public hearing
Attachment 3 – Written Public Comments Received during 30-Day Public Comment Period

ATTACHMENT 3
WRITTEN PUBLIC COMMENTS RECEIVED
DURING THE 30-DAY PUBLIC COMMENT PERIOD

Summary of Public Comments Received

Received the attached comments from Susan Boatwright, Director, DFCS - Gwinnett County in support of funding for the ESG Grant.

Fax sent by : DFCPS 07-05-10 09:58a Pg: 1/1

CITIZEN REVIEW COMMENT FORM
 GWINNETT COUNTY, GEORGIA
 PROPOSED GWINNETT COUNTY AMENDED ACTION PLANS
 2003, 2007, 2008, 2009, 2010
 PUBLIC COMMENT PERIOD: 6/18/2010 - 7/19/2010
 INCLUDING PUBLIC HEARING

Public Hearing Location	Address	Date	Time
Gwinnett Justice and Administration Center 2 nd Floor, Conference Center, Room C	75 Langley Drive, Lawrenceville, GA	July 7, 2010	6:00 PM

Gwinnett County invites public comments on the Gwinnett County Proposed Amended Action Plans 2003, 2007, 2008, 2009, and 2010, which will be considered by the Board of Commissioners on July 20, 2010, and submitted to the U.S. Department of Housing and Urban Development.

Submit Written Comments by July 16, 2010, 6:00 P.M. to:
 Gwinnett County Community Development Program
 575 Old Norcross Road, Suite A
 Lawrenceville, Georgia 30046-4367
 Telephone 770-822-6190; FAX 770-822-6193; email: gchod@gwinnettcountry.com

Your review of the documents is encouraged and your comments are invited. Please use this form for any comments you may have.
 Copy this page and attach as many copies as required for your comments.

Comments: Page 1 of 1

During these very lean economic times, the decisions for use of these funds should be made through the lens of what is critically needed in this community. My support is for the emergency shelter grants because of their relative low costs vs. what impact they can make to families in dire situations.

Thank you for your comments.
 Please Provide Your Name/Organization/Address/Telephone Number/FAX/Email (Optional, but appreciated)
 Name: Susan Boatwright, Director
 Organization Represented, if Any: DFCS - Gwinnett County
 Mailing Address: 446 W. Crown St.
 City: Lawrenceville State: GA Zip: 30046
 Telephone: (770) 518 5404 FAX: (770) 518 5177
 Email: sboatwright@dhr.state.ga.us

PUBLIC COMMENTS
PROPOSED ACTION PLAN 2011
AND
PROPOSED AMENDED ACTION PLANS 2009-2010

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Frank Newton, President



October 9, 2010

PROPOSED ACTION PLAN 2011 AND PROPOSED AMENDED ACTION PLANS 2009 AND 2010

SUMMARY OF COMMENTS RECEIVED

Verbal comments received from a Public Hearing held on September 22, 2010:

Ms. Jung-In Soh, representing the Asian-American Resource Center, asked if the allocation of a substantial amount of CDBG funds to housing activities had been planned prior to the development of the Proposed Action Plan 2009.

Craig Goebel responded by noting that the problem of lack of affordable housing in standard condition was a growing problem needing additional funds, as identified in the Gwinnett County 2030 Unified Plan. Mr. Goebel also noted that CDBG funds were proposed for award to The IMPACT! Group to replace transitional housing lost to a foreclosure action in 2010. Mr. Goebel also noted that the need to preserve the current inventory of transitional housing units and to add additional units was also identified in the Gwinnett County 2030 Unified Plan.

Written comments received during the Public Comment Period [September 7, 2010 – October 8, 2010]:

Comments received from **Ms. Shannon Candler of the Partnership Against Domestic Violence** described the activities by PADV operating the domestic violence safe house in Gwinnett County, and encouraged the Board of Commissioners to approve the recommended award of ESG funds to PADV.

Comments received from **Ms. Zenobia Bass, Grants Manager, The Salvation Army**, noted that the ESG program is being redesigned by HUD to permit funding of rapid re-housing activities with ESG, similar to the same activity in HPRP. Ms. Bass recommended that Gwinnett County consider funding rapid re-housing with its 2011 ESG funds, in addition to the use of vouchers for emergency shelter using hotels/motels. Mr. Bass described a Salvation Army program known as Home Sweet Home Gwinnett [not using ESG funds from Gwinnett County], which replicates the rapid re-housing program. Salvation Army reports a 100% success rate in moving residents of Home Sweet Home Gwinnett into stable housing and employment for 12 months after their graduation from the Home Sweet Home Gwinnett program.

Note: Regulations for the redesign of ESG have not yet been released by HUD

Comments received, via email on September 22, 2010, from **Ms. Connie Jee, Executive Director, Asian-American Resource Center** requested reconsideration of proposed funding recommendations to include her agency's request for FFY 2011 CDBG funds to acquire a building. A response was provided by Craig Goebel, via email, on September 23, describing the reasons why her agency's request was not recommended for funding, as follows:

1. Agencies requesting funding for capital projects must demonstrate the capacity to complete the project in an 18-month period, as the project is not eligible under CDBG regulations if the agency cannot demonstrate that it is serving eligible CDBG beneficiaries. This is one of the most important evaluation criteria in recommending projects for funding.

N:\WP\PROGPLAN\FFY2011\Public Hearings\Proposed Action Plan 2011 - Summary of Public Comments Received - Prepared 10-9-2010.doc

-
2. The AARC application lacked concrete documentation on how AARC would fund the construction of the building during the 18-month period. References were made in the AARC application to funds requested for this purpose, but no documentation substantiated that the funds were pledged/awarded/available to construct the building, if Gwinnett County awarded CDBG funds for the land purchase.
 3. Capacity to operate a project using with CDBG funds is also an important evaluation criterion. Our review of the AARC audited financial statement submitted with the application caused us to be concerned that AARC has insufficient reserves to pay for the on-going operation and maintenance costs of a 15,000-20,000 square foot building.
 4. If your agency has additional reserves not reflected in the audit for the period ending 12/31/09, item 3 may no longer apply; however, items 1 and 2 are the primary reasons for not recommending this project for funding from 2011 CDBG funds.

No additional comments were received at the Public Hearing or in written form during the Public Comment Period.

EXHIBIT 3

IDIS REPORTS

IDIS Reports

IDIS Reports presented in the CAPER 2010 are in Exhibit 3. The following IDIS reports were made available as a part of the Draft CAPER 2010 for review and comment by citizens during the 15-day public review/comment period ending March 25, 2011: 01, 02, 03, 06, 08, 10, 12, 19, 22, 23, 25, 26, 27, 81, 83, 84, 85.

This Page Intentionally Blank